GOVERNMENT OF PAKISTAN

Pakistan.
III

PLANNING COMMISSION

DEVELOPMENT PROGRAMME

(1st July 1960 to 30th June 1961)

(As approved by the Economic Council)

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DEVELOPMENT PROGRAMME 1960-61

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DEVELOPMENT PROGRAMME 1960-61

ALL PAKISTAN

By Executing Authorities

SUMMARY TABLE—A

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
	Provision for 1960-61	Foreign Exchange Component	Provision for 1960-61	Foreign Exchange Component	Provision for 1960-61	Foreign Exchange Component	Provision for 1960-61	Foreign Exchange Component
1	2	3	4	5	6	7	8	9
1. Agriculture and Village-AID	124·50	20·01	138·49	21·04	110·53	82·96	373·52	124·01
2. Water and Power	204·27	61·45	455·27	189·18	46·77	14·44	706·31	265·07
3. Industry, Fuels and Minerals	17·43	3·69	12·67	0·76	194·66	76·80	224·76	81·25
4. Transport and Communications ...	65·30	11·30	50·00	7·10	338·73	188·71	454·03	207·11
5. Housing and Settlements	89·44	15·87	32·55	5·27	181·23	26·14	303·22	47·28
6. Education and Training	33·14	4·43	42·85	8·16	23·67	3·06	99·66	15·65
7. Health	15·26	4·20	21·63	3·56	12·16	1·45	49·05	9·21
8. Manpower and Employment ...	0·78	0·16	0·20	...	8·92	3·09	9·90	3·25
9. Social Service	0·74	0·10	0·87	...	1·02	...	2·63	0·10
Total ...	550·86	121·21	754·53	235·07	917·69	396·65	2223·08	752·93

DEVELOPMENT PROGRAMME 1960-61

ALL PAKISTAN

Summary (On-going and New Schemes) ...

SUMMARY TABLE—B

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total		Grand Total (Cols. 8 & 9)
	On-going schemes	New schemes	On-going schemes	New schemes	On-going schemes	New schemes	On-going schemes	New schemes	
1	2	3	4	5	6	7	8	9	10
1. Agriculture and Village AID	71·76	52·74	101·29	37·20	79·65	30·88	252·70	120·82	373·52
2. Water and Power	171·24	33·03	357·81	97·46	28·84	17·93	557·89	148·42	706·31
3. Industry, Fuels and Minerals	3·82	13·61	2·30	10·37	126·84	67·82	132·96	91·80	224·76
4. Transport and Communications	40·60	24·70	38·89	11·11	216·31	122·42	295·80	158·23	454·03
5. Housing and Settlements ...	77·24	12·20	26·09	6·46	132·40	48·83	235·73	67·49	303·22
6. Education and Training ...	24·01	9·13	15·48	27·37	12·51	11·16	52·00	47·66	99·66
7. Health	10·57	4·69	8·13	13·50	0·07	12·09	18·77	30·28	49·05
8. Manpower and Employment	0·23	0·55	...	0·20	8·92	...	9·15	0·75	9·90
9. Social Service	0·67	0·07	0·31	0·56	0·41	0·61	1·39	1·24	2·63
Total ...	400·14	150·72	550·30	204·23	605·95	311·74	1556·39	666·69	2223·08

DEVELOPMENT PROGRAMME 1960-61

Development Expenditure by Location of Projects

SUMMARY TABLE—C

(Million Rupees)

Name of the Sector	East Pakistan			West Pakistan			Karachi & other centrally administered areas*	Total Expenditure (Central and Provincial)
	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	
1. Agriculture and Village-AID	49·17	124·50	173·67	40·90	138·49	179·39	20·46	373·52
2. Water and Power	10·86	204·27	215·13	31·00	455·27	486·27	4·91	706·31
3. Industry, Fuels and Minerals	94·63	17·43	112·06	94·06	12·67	106·73	5·97	224·76
4. Transport and Communications ...	103·19	65·30	168·49	210·74	50·00	260·74	24·80	454·03
5. Housing and Settlements	7·00	89·44	96·44	9·70	32·55	42·25	164·53	303·22
6. Education and Training	6·80	33·14	39·94	5·95	42·85	48·80	10·92	99·66
7. Health	1·47	15·26	16·73	0·96	21·63	22·59	9·73	49·05
8. Manpower and Employment	4·35	0·78	5·13	0·75	0·20	0·95	3·82	9·90
9. Social Service	0·40	0·74	1·14	0·50	0·87	1·37	0·12	2·63
Total ...	277·87	550·86	828·73	394·56	754·53	1149·09	245·26	2223·08

*Centrally administered areas include Karachi, Islamabad, Rawalpindi, Azad Kashmir and Northern Areas.

EAST PAKISTAN

Development Programme 1960-61

DEVELOPMENT PROGRAMME 1960-61

SUMMARY—EAST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1960-61	Foreign Exchange Component
1. Agriculture and Village-AID	124·495	20·010
2. Water and Power	204·270	61·450
3. Industry, Fuels and Minerals	17·430	3·691
4. Transport and Communications	65·300	11·300
5. Housing and Settlements	89·440	15·870
6. Education and Training	33·140	4·430
7. Health	15·264	4.200
8. Manpower and Employment	0·777	0·157
9. Social Service	0·741	0·100
Total ...	550·857	121·208

DEVELOPMENT PROGRAMME 1960-61

SUMMARY—EAST PAKISTAN

(ON-GOING AND NEW SCHEMES)

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1960-61	Foreign Exchange Component	Provision for 1960-61	Foreign Exchange Component
1. Agriculture and Village-AID ...	71·755	10·510	52·740	9·500
2. Water and Power	171·240	53·590	33·030	7·860
3. Industry, Fuels and Minerals	3·820	0·770	13·610	2·921
4. Transport and Communications ...	40·600	7·010	24·700	4·290
5. Housing & Settlements	77·240	13·520	12·200	2·350
6. Education and Training	24·010	4·150	9·130	0·280
7. Health	10·573	1·700	4·691	2·500
8. Manpower and Employment	0·227	...	0·550	0·157
9. Social Service	0·676	0·100	0·065	...
Total ...	400·141	91·350	150·716	29·858

DEVELOPMENT PROGRAMME 1960-61

SUMMARY-AGRICULTURE AND VILLAGE-AID

(Million Rupees)

Sub-Sector	Provision for 1960-61	Foreign Exchange Component
1	2	3
1. Plant Breeding	1·060	...
2. Seed Multiplication and distribution	19·907	·350
3. Manures and fertilizers	6·182	...
4. Plant protection	·170	·016
5. Mechanization	9·493	6·600
6. Soils	·434	·032
7. Agricultural statistics	·287	...
8. Agricultural extension	2·860	·359
9. Agricultural education and research	3·118	·150
10. Agricultural Marketing	·205	...
11. Foodgrain Storage	5·450	·535
12 Fisheries	2·836	·179
13. Animal Husbandry...	9·375	2·027
14. Forestry	8·352	3·131
15. Rural Credit	16·358	...
16. Land Reforms	·500	...
17. Village AID	27·400	...
18. Crash programme	10·508	6·631
Grand Total ...	124·495	20·010

AGRICULTURE AND VILLAGE AID

Name of the scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Plant Breeding :							
A. On-going Schemes :							
1. Synthesis of higher yielding types of rice from Indica and Japanica hybrids.	·152	·058	·026	·002	...	...	Approved.
2. Breeding of salinity tolerant and salt resistant Paddy in coastal areas, E. Pakistan.	·119	·026	·021	·049	...	...	Do.
3. Research on oil seeds in East Pakistan.	·239	·053	.023	·100	...	...	Do.
4. Tobacco Research Scheme.	·270	·083	.030	·075	...	...	Do.
Total (On-going) ...	...	...	·100	·226	...		
B. New Schemes :							
5. Research for evolving a suitable variety of coconut for copra and oil in E. Pak.	·200	...	...	·193	...	...	Approved.
6. San-hemp research and development scheme.	·381	...	...	·163	...	...	Do.
7. Research on breeding of wheat and millets in East Pakistan.	1·148	...	...	.078	...	...	Do.
8. Scheme for the improvement of pulses in East Pakistan.	·546	...	...	·143	...	...	Do.
9. Research on Maize in East Pakistan.	·180	...	...	·034	...	...	Do.
10. Cultivation of Soyabeans in E. Pak.	·235	...	...	·047	...	...	Do.
11. Factors affecting quick growth of deep water paddy and evolution of high yielding strains.	·082	...	...	·044	...	...	Do.

1	2	3	4	5	6	7	8
12. Research and propagation of sun-flowers.	·232	...	...	·015	...	...	Approved.
13. Research for zonal centre for new sugarcane varieties.	·384	...	...	·082	...	...	Do.
14. Cultivation of black and white pepper.	·220	...	...	·035	...	...	Do.
Total (New Schemes)	...	...	...	·834	...		
Total (On-going and New)	...	...	...	1·060	...		
Seed Multiplication:							
A. On-going Schemes :							
1. Seed Multiplication Farms.	13·433	12·974	4·799	3·000	·150	...	Approved.
2. Multiplication of improved paddy seed through registered growers.	3·652	1·374	1·224	·287	...	...	Do.
3. Construction of Thana Agri. Stores.	3·294	N. A.	3·194	2·700	·150	...	Do.
4. Self-sufficiency in Mustard seed for supplying oil in E. Pakistan.	1·417	1·031	·800	·630	...	...	Do.
5. Seed Testing Laboratory.	·757	·072	·046	·080	...	...	Do.
6. Procurement of Wheat seeds.	4·785	1·000	1·000	·964	...	...	Do.
7. Establishment of nursery-*cum*-orchard at Sylhet and Chittagong.	1·573	·200	·200	·500	...	...	Do.
8. Plant nursery at Rajshahi.	·608	·211	·079	·060	...	...	Do.
Gross total (On-going) ...	...	...	11·342	8·221	·300		
B. New Schemes :							
9. Multiplication of improved seeds through registered growers.	10·300	...	...	·550	...	...	Unapproved
10. Procurement and Distribution of potato seed.	1·000	...	...	1·000	...	...	Approved.
11. Union agricultural stores.	56·800	...	...	14·500	·050	...	Unapproved.
12. Distribution of green manure seeds.	2·050	...	...	·550	...	...	Approved.

1	2	3	4	5	6	7	8
13. Scheme for growing ramie.	·436	...	...	·100	...	...	Approved.
14. Establishment of fruit nursery on each seed multiplication farm.	2·183	...	...	·200	...	...	Do.
15. Cultivation of castor seeds.	·140	...	...	·016	...	...	Do.
16. Quick growing fruits like banana and pine-apple.	·283	...	...	·300	...	...	Do.
17. Development of coconut cultivation.	2·573	...	...	·150	...	...	Unapproved.
Gross Total (New) ...	...	...	...	17·366	·050		
Gross Total (On-going and New)	...	...	...	25·587	·350		
Less Recoveries ...	...	...	...	5·680	...		
Net Total (On-going and New).	...	...	...	19.907	·350		
Manures and fertilisers :							
A. *On-going Schemes* :							
1. Distribution of organic manures, bonemeal.	·375	·738	·375	·375	...	...	Approved.
2. Subsidy on the use of chemical fertilizers.	N.A.	N.A.	1·404	8·697	...	...	Do.
3. Distribution of oil seeds cakes.	·900	N.A.	·900	·900	...	...	Do.
Gross Total (On-going)			2·679	9·972	...		
Less Recoveries ...	...	...	...	3·855			
Net total (On-going) ...	...	...	...	6·117	...		
B. *New Schemes* :							
4. Composting of town refuse into manure.	·120	...	...	·025	...	...	Approved.
5. Village compost ...	N.A.	...	...	·040	...	...	Do.
6. Distribution of seeds for green manure.	Do.			·050	...	...	Do.
Gross Total (New) ...	...	...	...	·115	...		
Less Recoveries ...	...	...	...	·050	...		
Net Total (New) ...	...	...	...	·065	...		
Net Total (On-going and New).	...	...	...	6·182	...		

1	2	3	4	5	6	7	8
Plant Protection :							
A. *On-going Schemes* :							
1. Research on the insect pests of stored grains, seeds and other stored products.	·070	·046	·222	·017	...	...	Approved.
2. Research into problem of 'UFRA' disease on rice, East Pakistan.	·080	·010	·010	·013	...	...	Do.
3. Agr. Survey of fungal flora in East Pakistan.	·181	·027	·017	·070	...	...	Do.
Total (On-going) ...	...	...	·249	·100	...		
B. *New Schemes* :							
4. Investigation in the fungal damages of stored grains.	·157	...	...	·042	·016	...	Approved.
5. Research on Virus diseases of crops, East Pakistan.	·215	...	...	·028	...	...	Do.
Total (New)	...	...	...	·070	·016		
Net Total (On-going & New).	...	...	...	·170	·016		
Mechanization :							
A. *On-going Scheme* :							
1. Mechanical cultivation and power pump irrigation, East Pakistan.	52·800	7·549	3·000	12·200	6·600	...	Approved.
B. *New Schemes* :							
2. Scheme to determine water requirement of paddy under field conditions with power irrigation, E. Pak.	·152	...	...	·040	...	...	Do.
3. Manufacture of 1000 paddle thrashers, East Pakistan.	·175	...	...	·253	...	...	Do.
Total (New) ...	...	...	...	·293	...		
Total (On-going & New)				12·493	6·600		
Less Recoveries ...	...	...	...	3·000	...		
Net Total (On-going and New).	...	...	...	9·493	6·600		

1	2	3	4	5	6	7	8
Soils :							
A. *On-going Schemes* :							
1. Soil Survey in East Pakistan.	·878	.473	·120	·285	...	...	Approved.
2. Investigation into the micro-nutrient problem of East Pakistan soils.	·175	·050	·026	·025	...	...	Do.
3. Exploratory survey of land development in Sylhet, Mymensingh & Tippera.	·81	·050	·039	·031	...	...	Do.
4. Exploratory Survey for land development in North Bengal Districts.	·090	.064	·039	·023	...	...	Do.
Total (On-going) ...	...	...	·224	·364	...		
B. *New Scheme* :							
1. Microbiological studies	·197	...	...	·070	·032	...	Do.
Total (On-going & New)	...	...	...	·434	·032		
Agricultural Statistics :							
A. *On-going Scheme* :							
1. Establishment of Bureau of Agricultural Statistics.	1·250	·129	·120	·287	...	...	Do.
Total (On-going) ...	...	...	·120	·287	...		
Agricultural Extension :							
A. *On-going Scheme* :							
1. Establishment of 4,000 rural demonstration farms and 40,000 demonstration plots, East Pakistan.	·490	·349	·110	·098	...	...	Do.
Total (On-going) ...	...	...	·110	·098	...		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
2. Reorganization of the Directorate of Agriculture (Extension and administration).	10·200	...	...	1·500	...	...	Unapproved.
3. Demonstration of raising crops in Line sowing (procurement of 4500 seed Drills and 13500 weeders:).	1·100	...	...	·700	...	...	Approved.
4. Purchase of 100 tillers for demonstration.	·412	...	...	·412	·359	...	Do.
5. Setting up of an Agricultural Extension Training Centre with the help of Govt. of Japan.	·620	...	...	·150	...	Aided (Japan)	Do.
Total (New) ...	...	...	...	2·762	·359		
Total (On-going and New).	...	...	...	2·860	·359		
Agri. Education and Research :							
A. *On-going Schemes* :							
1. Establishment of Two Agri. Schools (Tajhat and Sherpur).	2·320	1·337	·500	·568	...	...	Approved.
2. Expansion and reorganization of East Pakistan Agricultural Institute.	3·129	N.A.	N.A.	·550	...	...	Unapproved.
Total (On-going) ...	...	...	·500	1·118	...		
B. *New Schemes* :							
3. Agricultural University	56·800	...	...	1·500	·100	...	Unapproved.
4. Intensifying research on rice breeding in East Pakistan with the ultimate object of having self-contained division of rice research (Part of agricultural University).	2·660	...	...	·500	·050	...	Approved.
Total (New) ...	...	...	...	2·000	·150		
Total (On-going and New)	...	...	...	3·118	·150		

1	2	3	4	5	6	7	8
Agricultural Marketing :							
New Schemes :							
1. Scheme for Development of Agricultural Marketing.	·837	...	...	·157	...	...	Approved.
2. Improvement in collection and Marketing of Wool in East Pakistan.	·073	...	...	·018	...	...	Do.
3. Improvement of Hides and Skins in East Pakistan.	·142	...	...	·030	...	...	Do.
Total (New) ...	...	...	...	·205	...		
Foodgrain Storage :							
New Schemes							
1. Construction of 2·5 lakh tons Food grain storage godowns under phased programme.	60·000	...	...	4·400	...	...	Approved.
2. Construction of Approach Roads, Jetties, bridges and railway sidings to local supply depots.	2·550	...	...	·510	·100	...	Unapproved.
3. Scheme for providing reconditioning plant, sack cleaning and sewing machines.	·800	...	...	·210	·135	...	Approved.
4. Food Laboratory ...	·030	...	...	·030	...	...	Do.
5. Decontamination of deteriorating food-grains.	2·056	...	...	·300	·300	...	Do.
Total (New) ...	...	...	...	5·450	·535		
Fisheries :							
A. *On-going Schemes* :							
1. Expanded scheme for reclamation of derelict water areas for fish production.	8·550	1·080	·600	·723	...	...	Unapproved.
2. Fisheries Extension service scheme.	2·167	·004	·120	·217	...	...	Approved.

1	2	3	4	5	6	7	8
3. Grow more fish scheme	·261	·081	·047	·063	...	...	Approved.
4. Dharmasagat Reclamation scheme.	·065	·066	·006	·016	...	...	Do.
5. Scheme for construction of fish landing Jetty at Khulna.	·094	·103	·100	·080	...	...	Do.
6. Scheme for mechanisation of fish boats in East Pakistan.	·600	·450	·300	·300	...	...	Do.
7. Pilot scheme for transport of fish in the district of Sylhet.	·450	·338	·225	·225	...	...	Do.
8. Establishment of fisheries training Institute.	·461	·200	·150	·153	·015	...	Do.
9. Establishment of fish technological Laboratory.	·700	·250	·200	·400	·060	...	Do.
10. Investigation of parasites and diseases.	·108	N.A.	·075	·038	...	...	Do.
11. Investigation in the use of fertilizers in fish ponds	·050	N.A.	·016	·009	...	...	Do.
12. Chandragohna Paper Mill pollution Research scheme.	·065	·019	·015	·008	...	...	Do.
Gross Total (On-going).	...	...	1·904	2·232	·075		
Less Recoveries	...	...	...	·183	...		
Net Total (On-going)	...	...	...	2·049	·075		
B. *New Schemes* :							
13. Scheme for development and exploitation of Karnafuli Reservoir.	1·924	...	...	·372	·104	...	Approved.
14. Fish seed multiplication farms in East Pakistan.	4·620	...	...	·300	...	...	Unapproved.
15. *Paddy*-cum-*fish* culture	·225	...	...	·115	...	...	Approved.
Total (New)	...	...	...	·787	·104		
Net Total (On-going and new).	...	...	...	2·836	·179		

1	2	3	4	5	6	7	8
Animal Husbandry :							
A. *On-going Schemes* :							
1. Poultry development in East Pakistan.	2·000	...	...	1·120	·050	...	Approved.
2. Establishment of artificial insemination centres in East Pakistan.	1·505	·657	·150	·128	...	...	Do.
3. Scheme for the study of livestock economics and statistics, East Pakistan.	·342	N.A.	N.A.	·074	·020	...	Do.
4. Scheme for investigation in incidence and economic importance of Animal Paprasites with the chemotherapeutic and Biology in East Pakistan.	·339	·108	·026	·067	...	...	Do.
5. Scheme for Animal disease investigation.	·501	·080	·017	·230	·028	...	Do.
6. Poultry disease investigation in East Pakistan.	·306	·049	·016	·172	·022	...	Do.
7. Disease investigation (Helminthology-Humpsons) in East Pakistan.	·162	·084	·012	·006	...	...	Do.
8. Artificial insemination in improved breeding of livestock.	·735	·098	·068	·128	·040	...	Do.
9. Dairy and cattle improvement farm, Savar, East Pakistan.	15·625	4·065	2·000	5·500	1·645	...	Do.
Gross Total (On-going).	...	...	2·289	7·425	1·812		
Recoveries ...	...	...	...	·216	...		
Net Total (On-going)	...	...	...	7·209	1·812		
B. *New Schemes* :							
10. Training of veterinary and animal husbandry personnel to man the Directorate of livestock services.	·926	...	...	·187	...	...	Do.

1	2	3	4	5	6	7	8
11. Provision for expansion of animal Nutrition Research at Dacca in East Pakistan.	·750	...	...	·462	·215	...	Approved.
12. Expansion and reorganisation of East Pakistan college of Veterinary Science and Animal Husbandry.	4·000	...	...	1·165	...	...	Unapproved.
13. Establishment of veterinary hospitals at sub-divisional headquarters.	2·500	...	...	·352	...	...	Approved.
Total (New)	...	...	...	2·166	·215		
Total (On going and New).	...	...	...	9·375	2·027		
Forestry :							
A. *On-going Schemes* :							
1. Expanded scheme for improvement of communications and buildings in Government Forests.	1·000	·800	·800	·200	...	...	Approved.
2. Scheme for improvement of communications, buildings and water supply in Govt. Forests.	15·265	N.A.	N.A.	2·039	·934	...	Unapproved.
3. Expanded scheme for Chittagong Hill Tracts Timber extraction project.	17·835	11·291	7·200	1·230	·833	Aided (ICA)	Do.
4. Rehabilitation of Govt. forests.	3·411	N.A.	N.A.	·645	...	...	Do.
5. Afforestation of waste land.	·200	·050	·200	·150	...	...	Approved.
6. Expansion of East Pakistan Forest Institute.	·174	·123	070	·029	...	...	Do.
7. Silvi-cultural Research Division.	·340	·254	·100	·134	·008	...	Do.
Total (On-going)	...	...	8·370	4·427	1·775		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
8. Forest Inventory survey of forest resources in East Pakistan.	1·500	...	...	·359	·200		Approved.
9. Training of senior forest service and ranger students at Pakistan Forest Institute.	·565	...	...	·014	...	...	Do.
10. Commercial production of Rowalfia Serpentina.	·125	...	...	·043	...	...	Do.
11. Establishment of Games sanctuary in Sunderbans.	·336	...	...	·050	...	...	Do.
12. Pilot scheme for growing of Bidi leaves.	·479	...	...	·063	·003	...	Do.
13. Brood Lac multiplication farms.	·148	...	...	·100	...	...	Do.
14. Pilot scheme for cashew nut seed nursery.	·041	...	...	·004	...	...	Do.
15. Timber extraction in Sango and Matamuri.	4·194	...	...	·420	·024	...	Unapproved.
16. Chittagong Hill Tracts Saw Mills.	5·550	...	...	1·000	1·000	...	Do.
17. Regeneration of Govt. land with firewood.	·870	...	...	·095	...	...	Approved.
18. Rubber plantation in East Pakistan.	·824	...	...	·117	·019	...	Do.
19. Forest Extension service	2·240	...	...	·197	·090	...	Do.
20. Afforestation of waste land.	·649	...	...	·112	...	...	Do.
21. Softwood plantations in Govt. forests.	1·492	...	...	·879	...	...	Do.
22. Growing of Kumbi plantations for bidi leaves.	2·472	...	...	·472	·020	...	Do.
Total (New)	...	...	...	4·055	1·356		
Total (On-going & New)	...	...	...	8·382	3·131		

1	2	3	4	5	6	7	8
ural Credit and Co-operative Marketing :							
A. *Ong-oing Schemes* :							
1. Co-operative Education and Training in E. Pak.	1·138	1·032	·700	·818	...	...	Approved.
2. Taccavi Loans	155·600	556·000	N.A.	10·000	...	...	Unapproved.
Total (On-going)	...	...	·700	10·818	...		
B. *New Schemes* :							
3. Development of Co-operative Credit and Marketing structure in East Pakistan.	39.074	...	...	4·018	...	...	Unapproved
4. Development of Co-operative Land Mortgage Banks.	8.611	...	...	1·522	...	...	Do.
Total (New)		...	...	5·540	...		
Total (On-going & New)		...	...	16·358	...		
Land Reforms :							
B. *New Scheme* :							
1. Consolidation of holdings in Barisal district.	18·700	...	...	·500	...	...	Unapproved.
N.D.O—Village AID :							
(*a*) Provincial NDO ...	...	...	...	·200	...	Aided (I.C.A.)	Do.
(*b*) Regional Directorate	...	...	...	·200	...		
(*c*) Training Institute ...	295·419	28·400	15·100	4·000	...		
(*d*) Adult Literacy Units	...	...	...	·100	...		
(*e*) Audio-Visual Education	...	...	...	·200	...		
(*f*) Warehouses ...	...	...	...	1·000	...		
(*g*) Development Areas ...	...	...	...	12·300	...		
Total ...	...	...	...	18·000	...	..	

1	2	3	4	5	6	7	8
II. Basic Democracies ...	17·181	...	...	4·400	...	Aided (ICA)	Unapproved.
III. Rural Development Outside Village-AID areas.	65·000	...	...	5·000	...	,,	Do.
Total ...	...	...	...	27·400	...		
CRASH PROGRAMME	...	...	...	10·508	6·631		
Grand total (Agriculture and Village-AID)	...	...	...	124·495	20·010		

WATER AND POWER

(Million Rupees

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreing Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Water :							
On-going Schemes :							
1. Karnafuli Hydroelectric Project.	383·900	340·000	100·000	60·7000	25·400	(Aided (ICA).	Revised project unapproved.
2. Ganges Kobadak Project (Kushtia Unit).	197·800	51·800	18·300	33·000	6·000	Aided (Colombo Plan).	Do.
3. Comprehensive drainage scheme for Faridpur District.	27·500	12·150	5·000	4·000	1·500	...	Approved.
4. Prevention of Flood in Feni Sub-division Noakhali District.	5·000	3·300	0·700	0·300	0·050	...	Do.
5. Improvement of old Dakatia and little Feni Rivers in Tippera and Noakhali.	12·800	5·020	1·600	2·000	1·000	...	Do.
6. Dredging the Gumti River, Tippera.	7·770	4·030	0·250	1·800	...	...	Do.
7. Flood control Survey and Investigation.	21·100	6·600	...	2·000	1·000	...	Do.
8. Ganges-Kobadak Survey.	28·400	9·500	1·700	2·000	·500	...	Do.
9. Teesta Project Survey.	8·420	3·000	2·000	2·000	·200	...	Do.
10. Services of General Consultant.	15·000	N.A.	N.A.	3·500	2·500	...	Do.
11. Small Irrigation Schemes	34·800	25·760	5·630	9·060	...	...	Unapproved.
12. Minor Irrigation drainage schemes of Agriculture Sector.	N.A.	N.A.	N.A.	4·500	...	...	Do.
13. Teesta Barrage Project (Main).	350·000	5·760	2·400	1·400	·300	...	Do.
14. Remodelling Coastal Embankments.	361·800	...	N.A.	15·000	1·500	...	Do.
Sub-total (On-going)		...	137·58	141·26	39·950		

1	2	3	4	5	6	7	8
New Schemes :							
1. Rehabilitation of Dredging Fleet.	10·740	...	...	3·000	2·000	...	Approved.
2. Development of Hydraulic Research Laboratory including flood Control Research Station.	3·250	...	...	0·600	·100	...	Do.
3. Tangan Irrigation Project Survey.	1·280	...	...	0·450	...	...	Do.
4. Khulna Multipurpose Project.	326·000	...	...	1·000	0·300	...	Unapproved.
5. Investigation of comprehensive drainage and irrigation scheme in Rajshahi, Pabna and Bogra.	7·140	...	...	1·500	...	...	Approved.
6. Comprehensive investigation of water and power resources.	27·000	...	...	2·500	0·500	...	Unapproved.
7. Ground Water Development and Pump Irrigation.	36·200	...	...	4·200	1·500	...	Approved.
8. Comprehensive drainage scheme for Sadar Sub-division of Noakhali (1st Phase).	12·000	...	...	1·000	...	...	Do.
9. Karnafuli Compensation.	36·500	...	...	13·400	...	...	Unapproved.
Sub-total (New) ...	...	...	...	27·650	4·400		
Total (On-going & New)	...	...	...	168·910	44·350		
Power :							
On-going Schemes :							
1. Chittagong Diesel Project.	15·030	9·390	0·560	3·000	2·500	...	Approved.
2. Siddhirganj Diesel Project.	21·000	14·130	3·600	1·420	0·900	...	Do.
3. Siddhirganj Sam Project.	30·000	17·390	4·610	2·140	1·000	...	Do.

1	2	3	4	5	6	7	8
4. Chandpur Electric Supply.	1·430	0·350	0·130	0·580	0·380	...	Approved.
5. Chittagong Electric Supply.	5·300	1·850	0·560	2·540	0·500	...	Do.
6. Dacca Chittagong Power interconnector.	32·600	10·610	5·740	2·200	0·100	...	Do.
7. Rajshahi Electric Supply	1·680	0·820	0·340	0·550	0·410	...	Do.
8. Khulna Electric Supply	2·900	0·500	0·120	1·420	0·530	...	Do.
9. Dinajpur Electric Supply	0·970	0·600	0·230	0·430	0·270	...	Do.
10. Serajganj Electric Supply	0·830	0·520	0·400	0·080	0·060	...	Do.
11. Goalpara Steam station	19·000	5·480	2·220	1·700	0·200	Aided (Colombo Plan)	Do.
12. Jessore Electric Supply	1·800	0·860	0·390	0·370	0·240	...	Do.
13. Extension of inter-connector to Karnafuli.	10·100	N.A.	2·420	5·600	4·000	...	Do.
14. Wood Treatment Plant	1·000	0·290	0·170	0·450	0·050	...	Do.
15. Narayanganj Electric Supply.	3·400	...	1·560	1·900	1·000	...	Unapproved.
16. Dacca Electric Supply ...	19·500	N.A.	1·000	3·900	1·000	...	Do.
17. Addition of 2nd circuit Dacca-Chittagong Inter-connector.	9·400	N.A.	N.A.	1·700	0·500	...	Do.
Sub-total (On-going) ...			24·050	29·980	13·640	...	
New Schemes:							
1. Power market and rural electrification survey.	1·000	...	...	0·200	0·030	...	Approved.
2. Electrical / Mechanical maintenance repair shop.	2·500	...	...	0·550	0·320	...	Do.
3. Maintenance, Test and Research Laboratory.	2·500	...	...	0·350	0·120	...	Do.
4. Chandpur-Comilla 33 kv Transmission Line.	109·330	...	...	1·000	1·000	...	Do.
5. Comilla-Daudkhandi 33 kv Transmission Line.							
6. Comilla-Brahamanbaria 33kv Transmission Line.							
7. Brahamanbaria-Ashuganj 10 Miles.							
8. Khulna-Bagerhat 33 kv Transmission Line.							

1	2	3	4	5	6	7	8
9. Electrical equipment pool for small and medium size Industrial Consumers.	30·000	...	...	1·500	1·500	...	Unapproved.
10. Goalpara-Bheramara high voltage Inter-connector.	21·200	...	...	1·290	0·400	...	Do.
11. Comilla-Sylhet Transmission Line.	32·500	...	...	0·490	0·090	...	Do.
Sub-total (New) ...	...	...	...	5·380	3.460		
Total (On-going & New)	...	...	...	35·360	17·100		
Grand total (Water and Power) ...	...	...	...	204·270	61·450		

INDUSTRIES, FUELS AND MINERALS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Large-scale industries :							
A. *On-going Schemes* :							
1. Development of Tanner's Colony.	1·070	0·430	0·210	0·150	0·100	...	Approved.
2. Flour Mill	2·500	2·200	1·280	0·640	0·400	...	Do.
Sub-total (On-going) ...			1·490	0·790	0·500		
B. *New Schemes* :							
1. Development of 2nd Tanner's Colony.	3·320	...	...	1·000	...	...	Unapproved.
2. Re-organisation of 6 Distt. Weaving schools.	4·000	...	...	0·370	...	...	Do.
Sub-total (New) ...	...	...	...	1·370	...		
Total (On-going & New)				2·160	0·500		
Small scale and Cottage Industries :							
A. *On-going Schemes* :							
1. Establishment of a Silk & Lac Research *cum*-Training Institute at Rajshahi.	1·660	1·120	0·970	0·490	0·110	...	Approved.
2. Development of Sericulture Industry (Filature).	1·790	N.A.	1·000	·760	0·120	...	Do.
3. Development of Sericulture Industry (Nursery).	2·800	N.A.	0·370	1·500	...	...	Do.

1	2	3	4	5	6	7	8
4. Development of Salt Industry Establishment of 6 salt warehouses.	0·640	N.A.	0·300	0·270	0·040	...	Approved.
5. Govt. Coir Weaving Demonstration Party.	0·190	N.A.	0·110	0·010	...	...	Do.
Sub-total (On-going) ...			2·750	3·030	0·270		
B. *New Schemes* :							
1. Establishment of 10 copra Dryers.	0·200	...	...	0·200	·001	...	Approved.
2. Establishment of 2 Nurseries at Chittagong Hill Tracts and Chittagong.	1·000	...	...	0·550	...	...	Do.
3. Silk Technological Institute at Rajshahi.	1·000	...	...	0·670	·300	...	Do.
4. Establishment of 2 sericulture Depots at Rajshahi & Chittagong and one Silk Printing Centre at Rajshahi.	2·810	...	...	0·180	...	...	Do.
5. Establishment of 9 Common facility Centres.	N.A.	...	...	1·790	0·820	...	Do.
6. Establishment of Small and Cottage Industries Estates.	15·020	...	...	4·500	0·900	...	Do.
7. Establishment of Rural Industries Service Centre.	3·050	...	...	0·600	0·400	Aided (Ford Foundation)	Do.
8. Establishment of Cottage Industries Research Institute.	1·180	...	...	0·700	0·250	...	Do.
9. Design Centre for Handloom and other Industries.	1·500	...	...	0·350	0·250	...	Do.
10. Development of Weavers co-operatives.	...	...	...	2·500	...	...	Do.
11. Ambar Charka Scheme	...	...	...	0·200	...	...	Do.
Sub-total (New) ...	...	...	...	12·240	2·921		
Total (On-going and New)	...	...	...	15·270	3·191		
Grand Total (Industries) ...	...	...	...	17·430	3·691		

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget Provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
I. Inland Water Transport :							
A. *On-going Schemes* :							
1. Survey and investigation of Inland River ports.	18·092	N.A.	3·408	·500	...	Aided (DLF)	Approved.
2. Buoying, lighting and Marking.	11·800	4·878	2·978	5·500	2·800		
3. Improvement of waterways from Narayanganj to Chalna	11·600	3·750	2·000	2·500	1·000	...	Do.
Sub-total (On-going) ...	...	...	8·386	8·500	3·800		
B. *New Schemes* :							
1. Development of major and secondary inland ports	25·000	...	...	3·400	1·400		Unapproved.
2. Development of 250/400 concrete floating pontoons landing stages with supporting shore facilities for passengers.	4·000	...	...	·100	·100		Do.
3. Dredging of Navigational channels.	29·000	...	...	1·500	...		Do.
	...	...	...	5·000	1·500		
Total (On-going and New)	...	...	...	13·500	5·300		

1	2	3	4	5	6	7	8
II. Roads :							
A. *On-going Schemes* :							
Aided from Central Road Fund :							
1. Dohzari-Ramu Road ...	7·700	6·023	1·010	·400	·030	...	Approved.
2. Tangail-Charabari Road (1st phase).	1·623	1·346	·200	·100	...	...	Do.
3. Chittagong - Kalurghat Road.	·801	·849	·100	·050	...	...	Do.
Roads of National Importance :							
4. Dacca-Aricha Road	48·200	19·351	2·450	3.750	·270	...	Do.
5. Goalunda-Faridpur-Magura Road.	19·000	8·364	1·400	3·000	·250	...	Do.
Other Roads :							
6. Rajshahi-Natore Road	5·756	5·517	·770	·150	·010	...	Do.
7. Natore-Muladuli Road	6·835	4·292	·980	1·500	·070	...	Do.
8. Dasuria-Muladuli Road	1·323	1·044	·300	·050	...	...	Do.
9. Pabna-Nagarbari Road	9·676	9·252	2·400	·300	·020	...	Do.
10. Ullapara-Shajadpur Road	4·878	3·392	1·000	1·500	·070	...	Do.
11. Bogra-Sherpur Road ...	2·415	2·500	1·340	·100	...	...	Do.
12. Bogra-Rahbal Road ...	3·716	1·671	·380	1·500	·070	...	Do.
13. Rangpur-Saidpur-Dharagar (upto Beldanga).	13·748	5·989	1·250	2·750	·190	...	Do.
14. Kashinathpur-Shajadpur Road.	6·641	1·968	1·060	·800	·060	...	Do.
15. Ullapara-Sherpur Road	10·500	2·473	1·170	1·000	·070	...	Do.
16. Rangpur-Rahbal Road	7·145	3·591	1·300	1·500	·080	...	Do.
17. Jessore-Jhenidah Road	5·893	5·402	2·200	·100	...	...	Do.
18. Barisal-Madaripur Road	9·455	4·066	·100	1·700	·100	...	Do.
19. Faridpur-Bhanga Road	8·293	5·152	1·250	·600	·030	...	Do.
20. Jessore-Chuknagar (Bridge only).	7·400	1·029	0·050	·100	...	...	Do.

1	2	3	4	5	6	7	8
21. Kalurghat-Dohzari Road	4·657	2·941	1·200	·500	·020	...	Approved.
22. Bridges on Chittagong-Arakan Road.	12·426	11·992	1·200	·200	·010	...	Do.
23. Brahmanbaria-Madhabpur Road.	7·800	5·974	·400	·200	·010	...	Do.
24. Brahmanbaria-Companyganj Road.	11·300	1·214	·500	·100	...	...	Do.
25. Chittagong-Trunk Road (Ctg. to Comila).	1·397	1·434	·100	·400	·030	...	Do.
26. Chittagong-Rangamati Road.	10·500	6·926	1·470	1·200	·090	...	Do.
27. Brahmanbaria-Nasirnagar Road.	1·410	·905	·200	·050	...	...	Do.
28. Begumganj-Dangunbhaiya-Feni Road.	4·256	4·383	·150	·050	...	...	Do.
29. Comilla-Chandpur Road	...	5·385	·300	·050	...	...	Do.
30. **Greater Dacca Roads :**							
(*a*) Azimpura Road ...	·600	2·769	1·100	1·200	·100	...	Do.
(*b*) Elephant Road ...	...						
(*c*) Green Road ...	...						
31. Demra-Daudkhandi Road	20·400	5·732	2·100	1·800	·200	...	Do.
32. Tongi-Joydevpur Road	3·861	2·214	·700	·400	·030	...	Do.
33. Joydevpur-Mirzapur Road.	17·094	14·109	2·000	·400	·030	...	Do.
34. Mirzapur-Tangail Road	11·792	6·554	·300	1·500	·100	...	Do.
35. Demra-Madhabdi Road	7·790	6·742	1·030	·150	·020	...	Do.
36. Madhabdi-Narsingdi Rd.	3·405	2·885	·540	·050	·010	...	Do.
37. Jamalpur-Dhanau-Kamalpur Road.	1·090	·816	·175	·100	·010	...	Do.
38. Tangail-Porabari Road	3·500	2·582	·425	·200	·010	...	Do.
39. Iswarganj-Kanurampur Road.	2·307	1·031	·300	·100	·010	...	Do.
40. Mymensingh-Haluaghat Road.	7·515	6·712	1·050	·100	·010	...	Do.
41. Dacca-Tongi Diversion	7·000	·825	·430	1·800	·900	...	Do.
42. Jamalpur-Sherpur-Nalitabari Road.	4·500	3·826	·230	·600	·300	...	Do.
Sub-total (On-going) ...	...	...	36·610	32·100	3·210		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
Aided from Central Road Fund :							
1. Mainamati-Companyganj Road.	3·388	...	...	·500	·030	...	Unapproved.
2. Mathabhanga bridge ...	1·490	...	...	·600	·040	...	Approved.
3. Widening Mirpur Road	·800	...	...	·500	·030	...	Do.
4. Widening Dacca-Demra Road.	·600	...	...	·400	·020	...	Do.
5. Khushtia-Meherpur Rd.	1·447	...	...	·300	·010	...	Do.
6. Sylhet-Fenchuganj Road.	2·300	...	...	·200	·010	...	Do.
Other Roads							
7. Birganj-Pochagarh Road.	8·358	...	...	2·000	·130	...	Unapproved.
8. Takurgaon Station Road	·741	...	...	·600	·040	...	Approved.
9. Ruhea-Goalpara Road.	1·800	...	...	·500	·030	...	Do.
10. Goalpara-Pochagarh Road.	1·123	...	...	·500	·030	...	Do.
11. Jhenidah-Kushtia Road.	11·277	...	...	1·100	·070	...	Unapproved.
12. Madaripur-Bhanga Road	13·321	...	...	1·600	·090	...	Do.
13. Kushtia-Iswardi Road.	8·000	...	...	·500	·020	...	Do.
14. Bridge on Jessore-Jhenidah Road.	·500	...	...	·100	...	...	Approved.
15. Jessore-Narail Road ...	7·100	...	...	·600	·040	...	Unapproved.
16. Satkhira-Illishpur Road	1·500	...	...	·500	·020	...	Approved.
17. Shatkhira-Chuknagar Road.	2·960	...	...	·100	...	...	Unapproved.
18. Gundum-Cox's Bazar Road.	1·800	...	...	·800	·040	...	Approved.
19. Decking of Kalurghat Bridge Road.	·850	...	...	·100	...	...	Do.
20. Dewanhat-strand Road (Agrabad Road)	2·700	...	...	·800	·040	...	Unapproved.

1	2	3	4	5	6	7	8
1. Gopalganj-Bhadreswar Road.	·404	...	...	·065	...	...	Approved.
22. Lata-Barlekha Road ...	...	...	...	·050	...	...	Do.
23. Extenison of Jinnah Avenue Road.	·600	...	...	·085	...	...	Do.
24. Design of Sitalakhya Bridge.	·283	...	...	·100	...	...	Do.
25. Quarry Road in Mymensingh District.	1·500	...	...	1·000	·050	...	Do.
26. Highway workshop ...	...	...	...	·200	·050	...	Do.
27. Planning and Surveying.	...	...	...	·100	·010	...	Do.
Sub-total (New) ...	...	...	...	13·900	·790		
Total (On-going and New)	...	...	...	46·000	4·000		
Transport Sector :							
New Schemes :							
1. Road Transport in Dacca and Chittagong.	13·000	...	...	2·500	1·000	Aided (I.C.A.)	Approved.
2. Diesalization of Government Launches.	8·992	...	...	3·300	1·000	...	Unapproved.
Sub-total (New) ...	...	...		5·800	2·000		
Grand Total (Transport and Communications).	...	...	...	65·300	11·300		

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June, 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
On-going Schemes:							
RURAL PROGRAMME							
1. Rural Water Supply	76·500	9·770	8·000	10·000	4·000	..	Approved.
URBAN PROGRAMME :							
1. Dacca Sewerage Extension.	15·200	11·880	1·570	2·000	0·800	...	Do.
2. Ramna Water Supply...	2·060	0·800	0·500	0·450	0·200	..	Do.
3. Municipal Water Supply	7·940	1·120	0·750	0·800	0·300	..	Do.
Refugee Housing :							
1. Satellite Town Scheme for Dacca and Chittagong.	14·100	10·240	6·400	15·000	3·750	...	Do.
2. Satellite Town Scheme for Saidpur	2·850	·700	N.A.	3·000	0·750	...	Unapproved.
3. Satellite Town Scheme for Mirpur.	5·000	N.A.	N.A.	6·000	1·500	.	Do.
4. Karnafuli Rehabilitation.	19·600	..	...	7·300	..	.	Do.
Public Housing and other Schemes :							
1. Urban Land Development and Construction of Public Housing at Dacca, Chittagong and Khulna.	95·890	12·770	6·800	7·000	2·000	.	Approved.
2. Development of residential area at Dhanmandi.	5·610	4·410	0·120	1·130	...	.	Do.

1	2	3	4	5	6	7	8
3. Development of residential areas of Chittagong.	2·080	1·390	0·200	0·550	...	...	Approved.
4. Development of Industrial area at Tejgaon.	5·200	3·310	0·500	0·750	...	...	Do.
5. Commercial area at Motijheel.	4·550	2·750	0·300	0·900	...	...	Do.
6. Development of Cox's Bazar as Health Resort.	6·760	·690	0·400	0·750	0·150	...	Do.
7. Railway Diversion scheme of Transport and Communications Sector : Rehabilitation part of the total scheme.	45·500	8·000	8·000	10·000	0·050	..	Unapproved.
Aid to Local Bodies :							
DACCA IMPROVEMENT TRUST SCHEMES :							
1. Reconstruction of Yusuf Market.	2·200	0·400	0·400	0·600	0·050	...	Do.
2. Earth filling at Delislo Road, Narayanganj, Dacca.	1·640	0·360	0·260	0·400	...	...	Approved.
3. Development of 500 Acres of land for residential purposes.	13·800	3·920	2·000	2·700	0·500	...	Do.
4. Reclamation of 50 Acres of land in the vicinity of Narayanganj.	2·000	0·400	0·400	1·000	...	...	Do.
5. Purchase of tools and plants.	1·200	0·200	0·100	0·100	0·100	...	Do.
6. Construction of a Market for ejected shopkeepers.	1·200	1·180	N.A.	0·300	0·050	...	Do.
7. Establishment of Parks	0·700	0·060	N.A.	0·100	...	...	Do.
8. Improvement of Municipal office at Dacca.	0·600	0·080	N.A.	0·100	0·050	...	Do.
CHITTAGONG DEVELOPMENT AUTHORITY							
1. Construction of Godown and procurement of materials.	0·870	N.A.	N.A.	0·100	0·100	...	Do.
2. Chittagong Development Authority office building.	1·100	N.A.	N.A.	0·500	0·140	...	Do.

1	2	3	4	5	6	7	8
3. Staff quarters of Chittagong Development Authority.	0·400	N.A.	N.A.	0·250	0·080	...	Approved.
4. Construction of New Market and Development of Area around Chittagong.	4·220	N.A.	N.A.	1·000	0·150	...	Do.
GOVERNMENT SERVANTS HOUSING							
1. Govt. Servant Housing at Agrabad.	6·670	4·510	1·200	0·300	...	...	Do.
2. Construction of staff quarters for different categories of Employees.	14·200	4·020	1·490	1·000	0·250	...	Do.
3. Construction of staff quarters for East Pakistan Govt. Press Employees at Tejgaon.	4·430	1·460	0·500	0·500	0·170	...	Do.
4. Construction of staff quarters for different categories of employees at Dacca.	N.A.	N.A.	N.A.	0·500	0·100	...	Do.
GOVERNMENT OFFICES AND SUBSIDIARY CAPITAL							
1. Police Headquarters at Rajabagh and construction of staff quarters.	7·410	3·430	N.A.	0·930	...	...	Unapproved.
2. East Pakistan Secretariat.	10·000	N.A.	0·220	4·000	0·300	...	Do.
3. Extension of Dacca Collectorate by connecting the two storied building.	0·530	N.A.	0·400	·130	0·030	...	Approved.
4. Construction of Cement godowns.	2·500	N.A.	N.A.	1·000	...		Do.
Gross Total (Ongoing)	...	...	40·410	81·140	13·520		
Less Recoveries ...	...	...		3·900	...		
Net Total (On-going)	...	...	...	77·240	13·520		

1	2	3	4	5	6	7	8
w Schemes :							
BASIC DEVELOPMENT SCHEMES							
1. Establishment of Building Research Institute.	1·500	...	...	0·200	...	...	Approved.
2. Expansion of Arts Institute for training of Draughtsmen.	N.A.	...	...	0·100	...	...	Do.
RURAL PROGRAMME							
1. Pilot projects for Village Planning (Original scheme termed as houses for Agriculturists to be modified accordingly).	N.A.	...	...	0·330	...	...	Do.
URBAN PROGRAMME							
WATER SUPPLY AND SANITATION.							
1. Short term plans for Dacca & Chittagong.	4·000	...	...	2·000	0·800	...	Unapproved.
2. Comprehensive Water Supply for 9 important towns.	12·600	...	...	2·000	0·800	...	Do.
d to Local Bodies :							
DACCA IMPROVEMENT TRUST SCHEMES							
1. Reclamation and Development of Dholai Khal.	5·000	...	...	0·400	...	...	Do.
CHITTAGONG DEVELOPMENT AUTHORITY							
1. Expansion of light industrial area at Solasahar.	2·500	...	...	0·300	0·050	...	Approved.
2. Surveying (1960-61) ...	0·050	...	...	0·050	...	...	Do.
3. Khulna Development Authority (Bulk Provision).	N.A.	...	...	0·400	...	...	Do.

1	2	3	4	5	6	7	8
Government Servants Housing :							
1. Government owned Housing at District and Sub-divisional Headquarters.	46·650	...	...	2·000	0·400	...	Unapproved.
Government Offices and Subsidiary Capital .							
1. Lump sum provision of new office building of different departments.	N.A.	...	...	5·000	0·300	...	Do.
Gross Total (New) ...	...	...	...	12·780	2·350	...	
Less Recoveries	...	...	...	·580	...	...	
Net Total (New) ...	...	...	...	12·200	2·350	...	
Grand Total (Housing and Settlements)	...	...	...	89·440	15·870	...	

EDUCATION AND TRAINING

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget Provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of Col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
I. Primary Education :							
New Schemes :							
1. Improvement of Primary schools.	N.A.	...	...	2·000	...	...	Unapproved
Sub-total (New) ...	...	...	...	2·000	...	...	
II. Secondary Education :							
On-going Schemes :							
1. Pilot Secondary schools	6·610	N.A.	1·000	1·000	0·340	Aided (Ford Foundation).	Approved.
2. Hostel for Qamarunisa Girls School.	0·500	N.A.	0·300	0·200	...	...	Do.
3. Building for Khushtia High School.	0·500	N.A.	0·150	0·250	...	...	Do.
4. Construction of Junior High Schools.	47·600	N.A.	0·500	1·200	0·120	...	Do.
5. Improvement of selected High Schools	120·250	N.A.	1·600	2·100	0·350	...	Do.
Sub-total (On-going)	...	...	3·500	4·750	0·810		
III. Teachers Training :							
A. *On-going Schemes* :							
1. Construction of Primary Training Institute.	1·850	N.A.	0·420	0·340	0·010	...	Approved.
2. Education Extension Centre.	2·420	·006	1·200	·750	...	Aided (Ford Foundation).	Do.
3. College of Home Economics.	3·070	1·201	1·200	1·600	0·220	Aided (Colombo Plan).	Do.
Sub-total (On-going) ...	...	...	2·820	2·690	0·230		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
1. Improvement of existing Primary Training schools.	0·770	...	...	0·110	·005	...	Approved.
2. Improvement of Existing Junior Training schools.	4·580	...	...	1·400	·100	...	Unapproved.
3. Training Centres for the teachers vocational subjects.	N.A.	...	...	0·200	...	...	Do.
4. Improvement of four existing training colleges.	2·880	...	...	0·700	0·050	...	Do.
5. Establishment of one new Teachers Training college.	2·050	...	...	0·200	0·050	...	Approved.
Sub-total (New) ...	...	...	...	2·610	0·205		
Total (On-going and New)	...	...	...	5.300	0·435		
IV. Technical Education :							
A. *On-going schemes* :							
1. Establishment of two technical high schools.	2·100	1·030	·900	0·700	...	...	Approved.
2. Directorate of Technical Education.	N.A.	N.A.	N.A.	0·500	...	...	Do.
3. Dacca Engineering College.	6·700	1·800	1·300	2·000	0·300	...	Do.
4. Dacca Polytechnic ...	8·950	3·790	0·520	0·700	0·080	Aided (Ford Foundation).	Do.
5. Institute of Leather Technology.	2·730	N.A.	0·480	0·720	0·270	...	Do.
6. Institute of Textile Technology.	5·000	2·760	0·800	0·250	0·030	...	Do.
7. Combined hostel for Technical Institutes at Tejgaon.	4·770	3·400	1·040	0·660	0·050	...	Do.
8. Chittagong Polytechnic Institute.	7·030	N.A.	1·080	1·500	0·150	...	Do.
9. Reorganisation of five Government Technical Schools.	4·280	N.A.	0·300	0·800	...	...	Do.
10. Institute of Glass and Ceramics.	1·370	1·130	0·230	0·200	0·150	...	Do.
11. Marine Diesel Training Centre (Completion).	1·320	N.A.	N.A.	0·080	...	...	Do.
12. Introduction of I.Sc. Technical Course at the Dacca Technical High School.	0·890	N.A.	N.A.	0·400	...	...	Do.
Sub-total (On-going) ...	...	...	6·650	8·510	1·030		

1	2	3	4	5	6	7	8
B. New Schemes :							
1. Establishment of Technical High Schools at Faridpur and Mymensingh.	4·250	...	...	0·400	...	...	Unapproved.
2. Special Projects for expansion of the Marine Diesel Training Centres.	2·000	...	...	0·500	...	...	Approved.
Sub-total (New) ...	...	...	...	0·900	...		
Total (On-going and New)	...	...	...	9·410	1·030		
V. Colleges :							
A. On-going Schemes :							
1. Construction of Dacca Collegiate School.	1·270	N.A.	0·300	0·600	...	...	Approved.
2. Construction of Eden Girls College, Dacca.	3·650	N.A.	1·700	1·000	...	...	Do.
3. Improvement of Islamic Intermediate College.	0·700	N.A.	0·300	0·200	0·200	...	Do.
4. Improvement of 12 non-Government Degree colleges.	41·700	N.A.	0·500	1·200	0·600	...	Do.
5. Development of 20 non-Government Intermediate Colleges.	50·390	N.A.	0·400	1·060	0·150	...	Unapproved.
Sub-total (On-going) ...	...	...	3·200	4·060	0·950		
B. New Schemes :							
1. Development of Chittagong Government College into a semi-residential college.	5·020	...	...	1·000	...	...	Unapproved.
2. Improvement of five Degree Colleges.	5·030	...	...	0·600	...	...	Do.
Sub-total (New) ...	...	...	...	1·600	...		
Total (On-going and New)	...	...	...	5·660	0·950		

1	2	3	4	5	6	7	8
VI. Universities :							
On-going Schemes :							
1. Development of Rajshahi University.	13·420	N.A.	1·000	2·000	0·630	...	Approved.
2. Shifting of the Dacca University.	78·690	N.A.	5·000	2·000	0·500	...	Do.
Total (On-going) ...	...	...	6·000	4·000	1·130		
VII. Social and Cultural activities :							
New Schemes :							
1. Development of the Bengali Academy.	1·800	...	...	0·100	...	...	Approved.
2. Improvement of Boy Scout and Girl Guide.	N.A.	...	...	0·100	...	...	Approved.
3. Improvement of 15 Distt. Libraries.	0·350	...	...	0·020	...	...	Do.
4. Establishment of Public Libraries at Chittagong and Khulna.	2·000	...	...	0·600	...	...	Do.
5. Further improvement of Central Public Library.	1·000	...	...	0·200	...	...	Do.
Sub-total	...	...	...	1·020	...		
VIII. Miscellaneous :							
New Schemes :							
1. Improvement of Government Institute of Arts.	1·170	...	...	0·100	0·075	...	Approved.
2. National Cadet Corps	N.A.	...	...	0·200	...	...	Do.
3. Special Projects (Commission on National Education).	N.A.	...	...	0·200	...	...	Unapproved.
4. Talent scheme ...	N.A.	...	...	0·500	...	...	Do.
Total (Misc.) ...	...	...	...	1·000	0·075		
Grand Total (Education and Training).	...	...	...	33·140	4·430		

HEALTH

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of col. 5	Aided or Non-aided	Administrative Status
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Improvement of Dacca Medical College and Hospital.	8·000	4·260	1·450	·550	·100	Aided.	Approved.
2. Increase of beds in Saddar and sub-divisional hospitals.	7·500	2·080	1·450	2·500	·200	...	Do.
3. Improvement of Central Medical Stores Organisation.	1·000	·470	·400	·500	·250	...	Do.
4. Improvement of Chittagong Medical College and Hospital.	10·000	5·980	3·600	2·551	·300	...	Do.
5. Conversion of Rajshahi Medical School into College.	15·000	·590	·300	1·200	·250	...	Do.
6. T.B. Hospital at Rajshahi and Chittagong.	4·030	N.A.	1·500	·500	...	...	Do.
7. Children & Women Hospital, Dacca.	5·000	N.A.	·160	·050	...	...	Do.
8. Nurses Training Centres at Rajshahi & Chittagong.	2·000	N.A.	·900	·600	·100	Aided (UNICEF).	Do.
9. T.B. Hospital at Dacca	2·100	2·620	1·900	·522	·100	...	Do.
10. Improvement of Dacca Medical College Hospital.	8·000	4·260	1·450	1·200	·400	...	Do.
11. T.B. Clinics at District Headquarters.	·750	·650	·420	·090	...	...	Do.
12. School Health Clinics...	·600	·440	·300	·150	...	...	Do.
13. Infectious Diseases Hospitals	·600	·442	·440	·160	...	...	Do.
Sub-total (On-going) ...			14·270	10·573	1·700		
New Schemes :							
1. Extension of Pabna Mental Hospital.	6·800	...	...	·671	...	...	Approved.
2. Malarian Eradication.	30·000	...	...	2·000	1·500	Aided (W.H.O.)	Unapproved.

1	2	3	4	5	6	7	8
3. Family Planning ...	15·000	..	...	1·000	·800	Aided (Swedish Govt. & Population Council of U.S.A.)	Unapproved.
4. Training of lady Health visitors and Midwives.	·450	...	...	·300	·100	Aided (UNICEF)	Approved.
5. Cholera Research Institute, Dacca.	N.A.	...	...	·220	...	Aided (SEATO)	Do.
6. Survey of small pox Eradication.	N.A.	...	...	·300	...	Aided (WHO)	Do.
7. Leprosy control ...	N.A.	...	...	·100	...	Do.	Do.
8. Training of Medical and Health Technicians.	1.500	...	...	·100	·100	Aided (ICA/ UNICEF)	Do.
Sub-total (New) ...		...		4·691	2·500		
Grand Total (Health)				15·264	4·200		

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of col. 5	Aided or Non-aided	Administrative Status
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Labour Welfare Centre	·810	N.A.	·780	·227	...	...	Approved.
Sub-Total (on-going) ...	...	...	·780	·227	...		
New Schemes :							
1. Labour Welfare Division for Tea Industry.	·160	...	...	·039	...	...	Do.
2. Production of six documentary films.	·310	...	...	·123	·032	...	Do.
3. Labour Research ...	·080	...	...	·018	...	...	Do.
4. Strengthening of conciliation Machinery.	·980	...	...	·145	·070	...	Do.
5. Expansion of Factories Directorate.	·080	...	...	·100	·030	...	Do.
6. Establishment of Trade Union Institutions.	·470	...	...	·050	·025	...	Do.
7. Establishment of Industrial court.	·300	...	...	·075	...	...	Do.
Sub-total (New) ...		...	...	·550	·157		
Grand Total ... (Manpower & Employment).		...	...	·777	·157		

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of col. 5	Aided or Non-aided	Administrative Status
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Social Welfare Council	0·320	N.A.	N.A.	0·058	...	...	Approved.
2. Urban Community Development project.	6·000	·591	0·400	0·520	0·100	...	Do.
3. Grants in aid to voluntary agencies.	N.A.	...	...	0·098	...	...	Do.
Sub-Total (On-going)...	...	...	...	0·676	0·100		
New Schemes :							
1. On-the-job training for Social workers.	0·070	...	...	0·035	...	...	Do.
2. Medical Social Works	0·100	...	...	0·030	...	...	Do.
Sub-total (New) ...	...	...	...	0·065	...		
Grand Total (Social Service). ...	...	...	...	0·741	0·100		

WEST PAKISTAN

Development Programme 1960-61

DEVELOPMENT PROGRAMME, 1960-61

SUMMARY—WEST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1960-61	Foreign Exchange Component
1. Agriculture and Village-AID	138·487	21·035
2. Water and Power	455·270	189·180
3. Industry, Fuels and Minerals	12·674	0·760
4. Transport and Communications	50·000	7·100
5. Housing and Settlements	32·550	5·270
6. Education and Training	42·847	8·160
7. Health	21·634	3·560
8. Manpower and Employment	0·200	...
9. Social Service	0·872	...
Total ...	754·534	235·065

DEVELOPMENT PROGRAMME, 1960-61

SUMMARY—WEST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1960-61	Foreign Exchange component	Provision for 1960-61	Foreign Exchange Component
1. Agriculture and Village-AID ...	101·287	7·400	37·200	13·635
2. Water and Power	357·810	151·580	97·460	37·600
3. Industry, Fuels and Minerals ...	2·299	0·050	10·375	0·710
4. Transport and Communications ...	38·890	6·000	11·110	1·100
5. Housing and Settlements	26·090	4·530	6·460	0·740
6. Education and Training	15·481	1·700	27·366	6·460
7. Health	8·130	...	13·503	3·560
8. Manpower and Employment ...	...	...	0·200	...
9. Social Service	0·310	...	0·562	...
Total ...	550·298	171·260	204·236	63·805

DEVELOPMENT PROGRAMME, 1960-61

SUMMARY—AGRICULTURE AND VILLAGE AID

(Million Rupees)

Sub-Sector	Provision for 1960-61	Foreign Exchange Component
1. Plant Breeding	·083	...
2. Seed multiplication and distribution	3·670	·160
3. Manures and fertilizers	6·500	...
4. Plant protection	3·816	...
5. Mechanization	8·000	5·068
6. Agricultural statistics	·300	·054
7. Agricultural extension	1·422	·150
8. Agricultural education and research	2·237	...
9. Miscellaneous Works in progress	2·780	...
10. Development Schemes of Quetta and Kalat Division	1·958	·095
11. Development Schemes of Frontier Regions	3·769	·630
12. Foodgrain storage	7·418	...
13. Colonization	18·621	6·000
14. Fisheries	1·356	·860
15. Animal Husbandry	6·267	·514
16. Range management	·997	·360
17. Soil Conservation	1·119	·600
18. Forestry	4·535	·544
19. Rural Credit	14·750	...
20. Land Reforms	9·389	...
21. Village AID	32·000	...
22. Crash Programme	7·500	6·000
Net Total	138·487	21·035

AGRICULTURE AND VILLAGE AID

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of col. 5	Aided or Non-aided	Administrative Status
1	2	3	4	5	6	7	8
Plant Breeding.							
New Schemes :							
1. Improvement of vegetables and vegetable seed production at Govt. fruit farm, Mirpurkhas.	·120	...	...	·025	...	...	Approved.
2. Investigation leading to large scale production of mango nursery plants, West Pakistan.	·190	...	...	·042	...	...	Do.
3. Studies in reducing rauni irrigation of wheat, Hyderabad Regions.	·080	...	...	·016	...	...	Do.
Total (New) ...		...	...	·083	...	...	
Seed Multiplication and distribution :							
A. *On-going Schemes* :							
1. Establishment of seed multiplication farm of rice and other crops for Ghulam Muhammed Barrage area (construction of building).	1·295	·400	·400	·207	...	...	Approved.
2. Extension of potato cultivation, West Pakistan.	8·913	·963	·370	·400	·160	...	Do.
3. Scheme for supply of seed of improved varieties of crops for cultivation in West Pakistan	29·535	·980	1·388	1·000	...	...	Do.
4. Scheme for seed multiplication of cotton and wheat at Umed Ali Jat in Ghulam Muhammed Barrage (construction of bldg.).	1·078	·040	·040	·198	...	...	Do.
5. Seed farm for Tando Bago (construction of bldg.)	·437	N.A.	N.A.	·148	...	...	Do.
Total (On-going) ...			2·198	1·953	·160		
Less Recoveries ...				·400	...		
Net total (On-going)			...	1·553	·160		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
6. Establishment of seed farms in Lahore Division.	·506	...	...	·506	...	...	Approved.
7. Establishment of seed farm at Rakh Zaindani in D. I. Khan.	·229	...	...	·229	...	...	Do.
8. Construction of bldgs. at Pai Forest farm, Sakrand.	·120	...	...	·120	...	...	Do.
9. Scheme for sugar beet seed production, NWFP.	·024	...	...	·024	...	...	Do.
10. Construction of building at the foundation wheat seed farm, Montgomery.	·032	...	...	·032	...	...	Do.
11. Establishment of seed farm of 500 acres at Montgomery.	·111	...	...	·111	...	...	Do.
12. Establishment of a seed farm of 4900 acres at Khanewal (Old B.C.G.A. Farm).	·738	...	...	·738	...	...	Do.
13. Establishment of a 3650 acres seed farm in Rahimyar Khan (Old Ghazanfarullah farm).	·870	...	...	·870	...	...	Do.
14. Construction of buildings at Iqbal Nagar Farm, Montgomery.	·100	...	...	·100	...	...	Do.
15. Conversion of seed farm, Ratta Kullachi to Hybrid Maize seed farm.	·156	...	...	·156	...	...	Do.
16. Conversion of Yusufwala seed farm to Hybrid Maize seed farm.	·205	...	...	·205	...	...	Do.
17. Expansion of Rice sub-station for rice seed multiplication, Shikarpur.	·033	...	...	·033	...	...	Do.
18. Seed testing laboratory	·153	...	...	·089	...	...	Do.
Gross total (New)	...	...	...	3·213	...		
Less Recoveries ...	...	...	...	1·096	...		
Net Total (New) ...	...	...	...	2·117	...		
Gross Total (On-going and New)	...	...	...	5·164	·160		
Less Recoveries ...	...	...	...	1·496	...		
Net total (On-going and New)	...	...	...	3·670	·160		

1	2	3	4	5	6	7	8
Manures and fertilizers :							
On-going Scheme :							
Subsidy on the use of chemical fertilizers.	156·580	...	...	6·500	...	Aided (ICA)	Approved.
Plant Protection :							
On-going Scheme							
Plant protection work in West Pakistan.	24·714	12·059	7·600	3·816	...	...	Do.
Mechanization :							
A.—*On-going Scheme* :							
1. Reorganization of Agri. Engineering workshops in West Pakistan.	18·726	8·736	3·336	2·310	·500	...	Do.
B. *New Schemes* :							
2. Heavy earth-moving machinery for settled and new areas and sailaba cultivation in West Pakistan.	32·273	...	...	3·650	3·108	...	Unapproved.
3. Scheme for the purchase of additional machinery to make the existing workshops more efficient.	1·460	...	...	1·460	1·460	...	Approved.
4. Construction of Agricultural Engineering workshop buildings at Peshawar.	·580	...	...	·580	...	...	Do.
Sub-total (New)	...	...	...	5·691	4·568		
Total—(On-going and New).	...	...	...	8·000	5·068		
Agricultural Statistics :							
New Scheme :							
Scheme for the strengthening of statistical Organization of the Deptt. of Agriculture, West Pakistan.	1·212	...	..	300	·054	...	Approved.

1	2	3	4	5	6	7	8
Agricultural Extension :							
On-going Schemes :							
1. Reorganisation of extension service in West Pakistan	12·398	6·068	1·607	·956	...	...	Approved.
2. Organization of extension service in G. M. Barrage.	2·020	·230	N.A.	·466	·150	...	Do.
Total—(On-going)	...	...	1·607	1·422	·150		
Agricultural Education and Research :							
New Schemes :							
1. Construction work for improvement of Educational and Research facilities at Ternab Farm, Peshawar.	·400	...	...	·300	...	...	Approved.
2. Construction work for improvement of educational and research facilities at Agricultural College, Lyallpur.	·248	...	...	·248	...	...	Do.
3. Construction work for improvement of educational and research facilities at Agri. College, Tando Jam.	·107	...	...	·107	...	...	Do.
4. Development of College of Agriculture, University of Peshawar.	4·750	...	...	1·500	...	...	Unapproved.
5. Additional staff for planning Section in the office of the Director of Agriculture.	·027	...	...	·027	...	...	Approved.
6. Establishment of Library branches at Ternab Farm, Peshawar Agri. College, Lyallpur and Tandojam.	·033	...	...	·033	...	...	Do.
7. Research on production of maize in Hyderabad.	N.A.	...	...	·022	...	...	Do.
Total—(New) ...	...	...	...	2·237	...		
Miscellaneous Works in progress (On-going).	N.A.	...	...	2·780	...	...	Approved.

1	2	3	4	5	6	7	8
Development Schemes of Quetta and Kalat Division :							
CROP HUSBANDRY							
New Schemes :							
1. Date canning and packing centre at Turbat, Distt. Mekran.	·100	...	...	·040	·030	...	Approved.
2. Establishment of seed farm at Fort Sandeman (Quetta Division).	·625	...	...	·363	·005	...	Do.
3. Establishment of Five fruit nurseries in Kalat Division.	·345	...	...	·077	...	...	Do.
4. Scheme for vegetable seed production (research) Quetta.	·244	...	...	·062	...	...	Do.
Total	...	...	...	·542	·035		
Animal Husbandry :							
A. On-going Scheme :							
5. Scheme for Bhagnari Cattle-*cum*-Baluchi sheep farm in Quetta Region.	3·873	·100	·100	1·170	·060	...	Approved.
B. New Scheme:							
6. Opening of Veterinary Hospitals in Quetta Division.	N.A.	...	...	·046	...	...	Do.
(Total On-going & New)	...	...	...	1·216	·060		
Range management :							
On-going Scheme :							
7. Range and Pasture improvement scheme Quetta.	2·000	·807	·200	·200	...		Approved.
Grand Total (Quetta and Kalat Divn.)	...	...	...	1·958	·095		

1	2	3	4	5	6	7	8
Development Schemes of Frontier regions :							
CROP HUSBANDRY							
A. *On-going Scheme* :							
1. Scheme for free distribution of fertilizers.	3·195	...	...	·330	...	...	Unapproved.
Total (On-going) ...	...	...	...	·330	...		
B. *New Schemes* :							
2. 16 scholarships for B.Sc., Agri. course.	·095	...	...	·019	...	...	Approved.
3. 16 stipends for Field Assistant course.	·060	...	...	·018	...	...	Do.
4. Control of insect pests and fungal diseases.	1·119	...	...	·286	...	...	Do.
5. Reclamation and development of land in Frontier Regions.	3·222	...	...	·984	·600	...	Unapproved.
6. Fruit Nursery Farm at Chitral.	·096	...	...	·040	...	...	Approved.
7. Fruit Nursery Farm at Range Muhallah, Malakand.	·050	...	...	·027	...	...	Do.
8. Fruit nursery farm at Mir Ali, North Waziristan.	·044	...	...	·027	...	...	Do.
9. Fruit and vegetable processing Centres, Chitral.	N A.	...	...	·027	...	...	Do.
10. Works in progress ...	·339	...	...	·248	...	...	Do.
Total (New) ...	...	...	...	1·676	·600		
Total (Crop Husbandry)	...	...	...	2·006	·600		
Fisheries :							
New Schemes :							
1. Development of trout culture in Chitral State.	·139	...	...	·036	...	...	Approved.
2. Development of trout culture in Swat State.	·159	...	...	·036	...	...	Do.
Total (New) ...	...	...	...	·072	...		

1	2	3	4	5	6	7	8
Animal Husbandry :							
New Schemes :							
1. Scholarships for B.V.Sc. course.	.131	...	...	·009	...	...	Approved.
2. Training of veterinary compounder and stock assistants.	.026	...	...	·010	...	...	Do.
3. Extension of disease control operations.	·923	...	...	·050	...	...	Do.
4 Construction of buildings for Hospitals/Dispensaries in F. Regions.	2·358	...	...	·170	...	...	Do.
5. Multiplication of Waziri sheep in the Frontier Regions.	1·064	...	...	·154	...	...	Do.
6. Extension of poultry in Frontier Regions.	·030	...	...	·006	...	..	Do
7· Extension of cattle breeding operations in Forest reserves.	·562	...	...	·109	...	...	Do.
8. Mule/Pony breeding in the Frontier Regions.	·078	...	...	·026	...	...	Do.
9. Opening of veterinary Dispensaries at Kaghan and Tarbela.	N.A.	...	...	·010	...	...	Do.
Total (New) ...	...	...	...	·544	...		
Forestry :							
New Schemes :							
1. Preparation of inventories of Chitral, Swat and Indus Kohistan Forests.	N.A.	...	...	·238	·030	...	Approved.
2. Afforestation and conservation in Frontier Regions.	4·056	...	...	·810	...	..	Unapproved.
3. Setting up of Forest nurseries in Forest reserves for raising plants for planting in areas brought under afforestation scheme and in other suitable areas in the Frontier regions.	·375	...	...	·071	...	...	Approved.

1	2	3	4	5	6	7	8
4. Appointment of one Divisional Forest Officer for North and South Waziristan Agencies with staff.	·086	...	...	·015	...	...	Approved
5. Training of 10 Forest Ranger Students in Pakistan Forest College, Peshawar.	·029	...	...	·013	...	...	Do.
Total (New) ...	...	...	...	1·147	0·030		
Total (Frontier Regions)	...	...	...	3·769	0·630		
Foodgrain storage :							
On-going Scheme :							
1. Construction of additional storage accommodation to the extent of 1,35,000 tons in West Pakistan.	20·029	12·629	13·896	7·418	...	...	Approved.
Colonization :							
A. *On-going Schemes* :							
1. Colonization staff of the G. M. Barrage area and buildings for colonization staff.	4·699	...	N.A.	1·293	...	...	Approved.
2. Thal Development Project.	183·046	149·910	10·348	9·436	5·000	...	Do.
Total (On-going) ...	...	...	10·348	10·729	5·000		
B. *New Schemes* :							
3. Survey, rectangulation and Killabandi in the Barrage areas—Guddu Barrage.	3·251	...	...	·298	...	...	Unapproved.
4. Rectangulation of land in G. M. Barrage area.	1·115	...	...	·294	...	...	Approved.

1	2	3	4	5	6	7	8
5. Scheme for land development of G. M. Barrage areas.	18·000	...	...	5·500	...	Aided (U.K. Loan)	Approved.
6. Establishment of mandi towns G. M. Barrage area.	11·000	...	...	1·800	1·000	...	Unapproved.
Total (New) ...	...	...	...	7·892	1·000		
Total (On-going & New)	...	...	...	18·621	6·000		
Fisheries :							
New Schemes :							
1. Development of fisheries in Warsak Dam.	·762	...	...	·168	·060	..	Approved.
2. Development of fisheries in D.I. Khan.	·175	...	...	·027	...	...	Do.
3. Establishment of fish seed supply centre in Southern zone.	·077	...	...	·027	...	...	Do.
4. Exploitation of fish in canals during closures.	·357	...	...	·061	...	...	Do.
5. Storage and Transport facilities.	12·840	...	...	·885	·800	...	Unapproved.
6. Additional research facilities at Channawan Farm.	·201	...	...	·055	...	...	Approved.
7. Additional staff for Directorate of Fisheries.	·702	...	...	·133	...	...	Do.
Total (New) ...	...	...	...	1·356	·860		
Animal Husbandry :							
A. *On-going Schemes* :							
1. Preservation, control and eradication of infectious diseases.	7·706	·386	·122	·071	...	...	Approved.
2. Animal protection through mobile dispensaries in West Pakistan G.M. Ba.rage Area.	1·590	·847	·047	·052	·030	...	Do.

1	2	3	4	5	6	7	8
3. Scheme for increase in the production of nucleus studstock on Government Farms.	8·533	·634	·335	1·077	·400	...	**Unapproved.**
4. Scheme for the development of livestock breeding activities in the excluded areas of D.G. Khan.	·678	·194	·083	·077	...	...	**Approved.**
5. Increase in the number of Animal Husbandry graduates at the college of A.H., Lahore.	2·259	·223	·112	·616	·004	...	Do.
6. Works in progress ...	6·330	2·229	...	2·113	...	...	**Unapproved**
Total (On-going)	...	...	1·346	4·006	·434		
B. *New Schemes* :							
7. Postgraduate education (M.Sc.) at the College of Animal Husbandry, Lahore, West Pakistan.	·240	...	...	·180	...	...	**Approved.**
8. Additional Staff for the Sheep Development Office at Quetta.	...	...	...	·041	...	...	Do.
9. Pilot Animal Food Mill and Testing Stations.	1·965	...	...	·672	·080	...	Do.
10. Scheme for sheep centres in West Pakistan.	1·193	...	...	·468	...	...	Do.
11. Opening of Veterinary hospitals in G.M. Barrage.	1·056	...	...	·134	...	...	Do.
12. Opening of a veterinary dispensary at the V-AID Training Institute.	N.A.	...	...	·005	...	...	Do.
13. Donkey breeding farm at Mirpurkhas.	·308	...	...	·064	...	...	Do.
14. Scheme for the establishment of finewool production sheep farm at Letrar, Rawalpindi.	·892	...	...	·415	...	...	Do.
15. Scheme for opening of a poultry farm in G.M. Barrage.	·287	...	...	·032	...	...	Do.

1	2	3	4	5	6	7	8
16. Livestock development and research farm for Dhanni cattle and Damani sheep in D.I. Khan.	2·004	...	...	·250	...	...	Approved.
Total (New) ...	...	...	...	2·261	·080		
Total (On-going and New)	...	...	...	6·267	·514		
Range Management :							
A. ***On going Scheme*** **:**							
1. Registan soil and vegetation conservation division.	13·230	·109	·100	·151	·080	...	Approved.
B. ***New Scheme*** **:**							
2. West Pakistan Range Improvement scheme.	52·810	...	...	·846	·280	...	Unapproved.
Total (On-going & New)	...	...	...	·997	·360		
Soil Conservation :							
On-going Schemes **:**							
1. Continuation and Expansion of Soil Conservation Project, West Pakistan.	20·600	20·170	1·778	1·000	·600	Aided (ICA)	Approved.
2. Kohistan Soil and vegetation conservation Division.	3·209	·167	·080	·119	...	...	Do.
Total ...	...	...	1·458	1·119	·600		
Forestry :							
A. ***On-going Schemes*** :							
1. Extraction and Utilisation of Timber Seasoning Kiln, Changa Manga.	·197	·139	·139	·040	...	...	Approved.
2. Timber Preservation and Creosoting Plant, Rawalpindi.	2·555	·100	·100	·600	·365	...	Do.

1	2	3	4	5	6	7	8
3. Improvements of Communication in Murree Hills.	1·856	·100	·100	·253	...	...	Approved.
4. Irrigated plantation in G.M. Barrage Zone over 30,000 acres.	11·677	1·292	·400	·998	...	...	Do.
5. Irrigated Plantation in Lloyd Barrage Zone over 50,000 acres.	3·807	1·102	·500	·691	·050	...	Do.
6. Afforestation of Crown forests and Wastelands, Rawalpindi Circle.	36·310	·400	·200	·420	...	...	Do.
7. Coastal Zone Afforestation Division.	1·227	·305	·131	·157	...	...	Do.
8. Development of Nurseries.	1·921	·900	·500	·293	...	...	Do.
Gross Total (On-going)	...	...	2·070	3·452	·415		
Less Establishment charges on On-going schemes.	...	...	...	·858	...		
Net total (On-going)	...	...	...	2·594	·415		
B. *New Schemes* :							
1. Irrigated plantations in Lal Sahra Extension Area, Multan Circle.	·557	...	...	·096	050	...	Approved.
2. Watershed Management Survey, West Pakistan.	·640	...	...	·379	·065	...	Do.
3. Watershed Management of Indus and Jhelum Rivers, Rawalpindi Circle.	1·028	...	...	·166	...	...	Do.
4. Planting of Canal and Road sides.	24·199	...	...	1·000	...	...	Unapproved.
5. Dry Afforestation along railway track, Lahore—Karachi Section.	·057	...	...	·011	...	...	Approved.
6. Raising of irrigated plantation on 200 acres in G.M. Barrage Zone.	N.A.	...	...	·014	...	N.A.	Do.

1	2	3	4	5	6	7	8
7. Expansion and Re-organisation of the Punjab Forest School, Ghoragali, Rawalpindi Circle.	·896	...	...	·125	...	...	Approved.
8. Establishment of Kaghan Valley National Park.	·793	...	...	·150	·014	...	Do.
Total (New) ...				1·941	·129		
Total (On-going & New).	...	...	...	4·535	·544		

Rural Credit and Cooperative Marketing :

Cooperative Credit and Marketing

New Schemes :

1	2	3	4	5	6	7	8
1. Advances to large size cooperative societies for construction of godowns.	3·000	...	...	·700	...	...	Unapproved.
2. Advances to Agricultural cooperative Marketing societies for construction of godowns.	3·848	...	...	·800	...	...	Do.
3. Investment towards the share capital of rural cooperative credit societies.	7·240	...	...	1·500	...	...	Do.
4. Investment towards the share capital of agricultural marketing societies.	0·900	...	...	·500	...	...	Approved.
5. Grants-in-aid towards the staff of cooperative societies.	2·836	...	...	·250	...	...	Unapproved.
Total (New) ...	...	...	...	3·750	...		

1	2	3	4	5	6	7	8
Taccavi :							
On-going Scheme :							
6. Taccavi loans ...	138·500	38·500	5·000	20·000	...	...	Approved.
Total (Taccavi) ...	...	...	...	20·000	...		
Gross Total (Cooperative Credit and Taccavi)	...	...	...	23·750	...		
Recoveries ...	...	...	...	9·000	...		
Net Total ...	...	...	...	14·750	...		
Land Reforms :							
A. *On-going Scheme* :							
1. Consolidation of agricultural holdings in West Pakistan.	87·996	4·596	1·596	9·389	...	...	Unapproved.
Total ...	...	...	1·596	9·389	...		

1	2	3	4	5	6	7	8
I. Village-AID :							
On going Schemes :							
1. Provincial Administration.	...	...	...	1·475	...	Aided (ICA)	Unapproved.
2. Regional Directorate	...	...	...	·730	...		Do.
3. Development areas ...	2689·210	462·600	...	19·011	...		Do.
4. Training Institutes ...	...	...	...	1·585	...		Do.
5. Adult literacy training & Production Unit.	...	...	...	·427	...		Do.
6. Audio-visual Education Programme.	...	...	..	·747	...		Do.
7. Staff Training Centres	...	...	...	·316	...		Do.
8. Lay Leaders Training Centres.	...	...	...	·109	...		Do.
Sub-Total ...	...	...	...	24·400	...		
II. Basic Democracies ...	95·780	...	...	2·600	...	...	Do.
III. Rural Development outside Village Aid Areas.	6·000	...	...	5·000	...	...	Do.
Total ...	...	...	...	32·000	...		
GRAND TOTAL (Agriculture and Village Aid) ...	...	...	...	138·487	21·035		

WATER AND POWER

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget Provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative Status
1	2	3	4	5	6	7	8
Water :							
A. *On-going Schemes.* :							
1. Chiniot Dam investigation.	·700	·006	*Nil*	0·010	...	...	Approved.
2. Kurram Garhi ...	85·000	45·820	4·480	6·290	...	...	Revised scheme not yet approved.
3. Rawal Dam	11·540	9·150	0·800	2·740	0·400		Unapproved.
4. Bolan Dam Project ...	3·000	3·400	0·900	0·600	...	Aided (Colombo Plan)	Revised project not approved.
5. Shahpur Branch Project	5·700	2·850	0·400	0·520	...	...	Do.
6. Kotri barrage ...	391·000	242·810	22·760	24·000	15·000	...	Revised scheme not yet approved.
7. Gudu barrage ...	370·500	130·290	42·050	53·250	10·000	...	Do.
8. Taunsa barrage ...	207·200	140·620	17·350	8·000	1·600	Aided (I.C.A.)	Do.
9. Thal project ...	154·500	152·110	1·900	2·720	...	...	Do.
10. Warsak Canals ...	22·800	14·770	8·200	10·410	4·000	...	Do.
11. Pehur flow irrigation ...	7·300	8·410	0·860	0·200	...	...	Do.
12. Dor Irrigation in Hazara district.	0·690	0·290	0·010	0·400	...	...	Approved.
13. Panj Katha irrigation in Hazara district.	0·090	0·280	0·050	0·010	...	...	Do.
14. Central Tubewell project	17·000	19·750	2·400	1·830	...	...	Do.
15. Ground water development, organisation.	73·100	17·990	8·040	4·000	0·800	Aided (I.C.A.)	Do.
16. West Pakistan Salinity control and reclamation project.	67·830	38·850	31·800	40·000	22·000	Aided (DLF).	Do.
17. Open canals ...	N.A.	N.A.	16·000	6·000	...	...	Do.
18. Drainage works in progress.	N.A.	N.A.	12·500	4·160	2·000	...	Unapproved.
19. Dera Ismail Khan Tubewell Scheme.	N.A.	N.A.	N.A.	0·200	...	...	Do.
Sub-total (On-going)	...	...	170·450	165·340	55·800		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
1. Kunhar Valley Hydro-electric project investigation.	1·600	...	...	2·500	0·100	...	Unapproved.
2. General Investigations and consultations.	N.A.	...	...	15·000	6·000	...	Do.
3. Frontier regions, irrigation schemes.	N.A.	...	...	2·000	0·400	...	Approved.
4. Irrigation schemes from Siran River Distt. Hazara.	0·580	...	...	0·250	...	...	Do.
5. Pumping scheme on Nara canal.	1·520	...	...	0·250	...	...	Do.
6. Tubewells in D.I. Khan.	0·290	...	...	0·250	...	...	Do.
7. Tubewells in Haripur Tehsil of Hazara district.	0·430	...	...	0·260	...	...	Do.
8. Tubewells in Baluchistan and Makran area.	10·000	...	...	1·000	...	...	Unapproved.
9. Small irrigation schemes by WAPDA.	42·500	...	...	2·500	...	...	Do.
10. Open wells and tubewells through the Department of Agriculture.	117·800	...	...	3·000	...	...	Do.
11. Drainge schemes ...	N.A.	...	...	10·840	7·000	...	Do.
12. Comprehensive long range plan for drainage and reclamation of Sukkur and Gudu Lands.	N.A.	...	...	3·600	...	...	Do.
13. Flood Protection scheme.	N.A.	...	...	20·000	5·000	...	Do.
14. Loan to Soil Reclamation Board.	N.A.	...	...	0·810	...	...	Do.
15. Preparation of drainage and reclamation projects.	2·200	...	...	2·200	...	...	Do.
Sub-total (New) ...	...	...	...	64·460	18·500		
Total—Water (On-going & New).	...	...	...	229·800	74·300		

1	2	3	4	5	6	7	8
Power :							
A. *On-going Schemes* :							
1. Gujranwala Hydel ...	39·150	20·930	12·000	4·100	0·900	...	Approved.
2. Hyderabad Thermal ...	44·300	13·940	11·200	15·000	7·500	...	Do.
3. West Pakistan High Tension Grid.	121·100	38·100	34·400	44·100	37·000	Aided (DLF).	Do.
4. Sukkur Thermal ...	50·030	1.040	4·800	15·400	12·000	Aided (Colombo Plan).	Do.
5. Multan Power Station	120·000	102·250	38·700	2·800	0·700	...	Do.
6. Multan-Lyallpur Transmission System.	26·000	12·400	14·400	1·800	1·080	...	Do.
7. Secondary Transmission and Distribution.	206·800	15·790	24·000	47·700	20·000	Aided (DLF).	Do.
8. Shadiwal Hydel ...	36·900	17·550	...	4·570	2·400	Aided (ICA).	Do.
9. Electricity Operation Schemes.	N.A.	66·680	51·100	50·000	20·000		Unapproved.
Sub-total (On-going)	...	...	190·500	185·470	91·580		
B. *New Schemes* :							
1. Quetta Thermal ...	37·300	...	...	13·000	9·100	DLF aid expected.	Unapproved.
2. Multan Extension in West Pakistan.	85·000	...	...	20·000	10·100	Do.	Do.
3. Distribution of power in West Pakistan.	246·000	...	...	(*a*).	...	...	Do.
Sub-total (New) ...	...	...	...	33·000	19·100		
Total—Power (On-going & New).	...	...	...	218·470	110·680		

Note.—(*a*) Covered by Scheme No. 9-A above.

1	2	3	4	5	6	7	8
Miscellaneous :							
On-going Scheme :							
1. Machinery pool ...	97·760	15·360	4·000	7·000	4·200	...	Unapproved.
Sub-total (On going) Miscellaneous.	...	...	4·000	7·000	4·200		
GRAND TOTAL (WATER AND POWER)	...	...	...	455·270	189·180		

INDUSTRY, FUELS AND MINERALS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Large scale Industries :							
A. *On-going Scheme* :							
1. Development of Hyderabad Industrial Trading Estate.	8·300	2·500	N.A.	1·000	0·050	...	Approved.
Sub-total (On-going)	...	...	...	1·000	0·050		
B. *New Scheme* :							
1. Printing Press Construction.	N.A.	...	...	0·910	...	...	Unapproved.
Total—Large Scale Industries (On-going and New)	...	...	...	1·910	0·050		
Small Scale and Cottage Industries :							
A. *On-going Schemes* :							
1. Wool spinning and weaving Development-*cum*-training centre at Kaghan.	·140	·088	...	0·100	...	...	Approved.
2. Vocational Education for Women in West Pakistan, Lahore.	·236	·151	...	0·103	...	...	Do.
3. Additional accommodation for Govt. Institute Metal Works at Sialkot.	·136	·121	...	0·015	...	...	Do.
4. Extension of the existing building of Govt. Institute of Technology, Lahore.	·094	·081	...	0·024	...	...	Do.
5. Expansion of existing building of Govt. Technical Institute at Khairpur.	·311	·093		0·100	...	...	Do.
6. Extension of existing building of Govt. Technical Institute at Hyderabad.	·300	·116		0·130	...	...	Do.

1	2	3	4	5	6	7	8
7. Govt. Technical Institute at Peshawar.	·354	·072	...	0·203	...	...	Approved.
8. Govt. Technical Institute at Bahawalpur.	·775	...	...	0·500	...	...	Do.
9. Development of sericulture industry at Bahawalpur.	·015	·014	...	0·002	...	...	Do.
10. Wool spinning and weaving development-*cum*-training centre in Kalat division.	042	·031	...	0·001	...	...	Do.
11. Pottery development centre at Gujrat.	·051	·020	...	0·031	...	...	Do.
12. Extension of Secretariat Press, Lahore.	·171	·057	...	0·090	...	...	Do.
Total (On-going)...	...	...	...	1·299	...		
B. *New Schemes* :							
1. Reorganisation of the Govt. Industrial schools at Lyallpur, Montgomery, Jhang, Dera Ghazi Khan, and Sargodha.	N.A.	...	...	0·660	...	...	Approved.
2. Opening of five new Development-*cum*-training centres for carpet industry at Leiah, Bannu, Kahuta, Bahawalpur, and Mithi Chachro.	N.A.	...	...	1·140	...	...	Do.
3. Reorganisation of 8 Govt. Industrial Schools for girls at Govt. Vocational schools at Montgomery, Gujranwala, Campbellpur, Jhelum, Sargodha, Sheikhupura, D. G. Khan and Sukkur.	N.A.	...	...	0·120	...	...	Do.
4. Govt. wool spinning and weaving development-*cum*-training centre at Balakot in Kaghan Valley.	N.A.	...	...	0·710	0·710	...	Do.

1	2	3	4	5	6	7	8
5. Govt. wool spinning and weaving development-*cum*-training centre at Mastung.	N.A.	...	...	0·410	...	...	Approved.
6. Rural industries extension service Programme.	0·370	...	...	0·070	...	...	Do.
7. Research Centre for sports goods industry at Sialkot.	N.A.	...	...	0·070	...	...	Do.
8. Govt. Hides and Skins Development Centre.	N.A.	...	...	0·130	...	...	Do.
9. Govt. Vocational school for Girls at Kalat.	N.A.	...	...	0·040	...	...	Do.
10. Pottery Research and Demonstration Centre at Bhag in Kalat Division.	N.A.	...	...	0·070	...	...	Do.
11. Establishment of Cottage Industries Development Centre at Kalat.	N.A.	...	...	0·200	...	...	Do.
12. Peripatetic party for imparting training in carpet making in Chagai Distt. of Kalat Division.	N.A.	...	...	0·008	...	...	Do.
13. Peripatetic party for imparting training in wool weaving in Kalat Division.	N.A.	...	...	0·010	...	...	Do.
14. Peripatetic party for imparting training in carpet making in Jhalawan sub-Division of Kalat Division.	N.A.	...	...	0·009	...	...	Do.
15. Govt. metal (Surgical and allied industries) Development Centre, Sialkot.	0·800	...	...	0·200	...	...	Do.
16. Development of Sericulture Industry.	N.A.	...	...	0·440	...	...	Do.
17. Cottage Industries Development Centre at Murree.	N.A.	...	...	0·060	...	...	Do.
18. Pottery Development Centre at Gujrat.	N.A.	...	...	0·190	...	...	Do.

1	2	3	4	5	6	7	8
19. Establishment of Cottage Industries Development Centre at Loralai.	N.A.	...	...	0·090	...	...	Approved.
20. Gujranwala Metal Testing Laboratories.	N.A.	...	...	0·100	...	...	Do.
21. Govt. Leather Centre, Hyderabad.	N.A.	...	...	0·120	...	...	Do.
22. Reorganization of 9 Cottage Industries Development Centres at Peshawar, Rawalpindi, Lahore, Hyderabad, D. I. Khan, Multan, Bahawalpur, Khairpur and Quetta.	N.A.	...	...	0·270	...	...	Do.
23. Model training and footwear Centre at Gujranwala.	N.A.	...	...	0·050	...	...	Do.
24. Cottage Small Scale Industries Corporation.	N.A.	...	...	3·000	...	...	Do.
Sub-total (New) ...	...	...	...	8·247	0·710		
Total (On-going and New)	...	...	...	9·546	0·710		
Frontier Regions:							
1. Establishment of Wool Training-*cum*-Production Centre at Wana.	N.A.	...	...	0·248	...	...	Do.
2. Scheme for the improvement in the manufacturing of 'Patti' in Chitral.	N.A.	...	...	0·042	...	...	Do.
3. Establishment of a Wool Centre at Miranshah (North Waziristan Agency).	N.A.	...	...	0·248	...	...	Do.
4. Reorganization of Wool Training-*cum*-Production Centre, Batkhela.	N.A.	...	...	0·125	...	...	Do.
5. Establishment of Metal Industries Training-*cum*-Production Centres at Kohat and Wana.	N.A.	...	...	0·434	...	...	Do.

1	2	3	4	5	6	7	8
6. Establishment of stone and wood working Training Centre at Chitral.	N.A.	...	...	0·083	...	...	Approved.
7. Expansion of the Sericulture Centres, Chitral, including Reeling and Re-reeling Section.	N.A.	...	...	0·010	...	...	Do.
8. Expansion of the Sericulture Centres, Parachinar including of a Reeling and Re-reeling Section.	N A.	...	...	0·010	...	...	Do.
9. Re-organisation of Sericulture Silk Training-*cum*-Production Centre, South Waziristan.	N.A.	...	...	0·009	...	...	Do.
10. Re-organization of Sericulture Silk Training *cum*-Production Centre, North Waziristan.	N.A.	...	...	0·009	...	...	Do.
Sub-total (Frontier Regions)	...	...	...	1·218	...		
Total Small Scale and Cottage Industries (On-going and New)	...	...	...	10·764	0·710		
Grand Total (Industry)	...	...	...	12·674	0·760		

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Roads :							
A. *On-going Schemes* :							
I. (100% Aided Roads—C.R. Fund)							
1. Constructing Jhatpat Usta Muhammad Road.	2·250	1·370	N.A.	·200	·030	...	Approved.
2. Kotri to Petaro Road.	1·472	·800	N.A.	·670	·090	...	Do.
3. Kashmore-Rajanpur Road.	5·471	2·940	N.A.	1·698	·260	...	Do.
4. D. G. Khan-Miran Road (Sec. 0-39 & 48-70).	5·600	4·772	N.A.	·500	·080	...	Do.
5. Bridge over Sanghar Stream on D. G. Khan—D. I. Khan Road.	4·600	·050	N.A.	·500	·080	...	Do.
6. Jhelum-Pind Dadan Khan Road.	5·381	4·856	N.A.	·500	·080	...	Do.
7. Bridge over Bara River on G.T. Road.	·230	·210	N.A.	·020	·005	...	Do.
8. D. I. Khan—Bannu Road.	·400	·110	N.A.	·250	·040	...	Do.
9. Road from Dokri to Mohenjo Daro Rest-house and Construction of pavement.	·148	·147	N.A.	·002	...	...	Do.
Sub-total (100% Aided Roads—C.R.F.)	...	...	...	4·340	·665	...	

1	2	3	4	5	6	7	8
II. (50% Aided Roads—C.R. Fund)							
1. Pind Dadan Khan-Gojra Road —							
(*a*) Section Pind Dadan Khan-Chak Nizam.	·480	·410	N.A.	·010	·002	...	Approved.
(*b*) Section Chak Nizam-Gojra.	1·150	1·030	N.A.	·100	·018	...	Do.
2. Choha Saidan Shah-Kallar-Kahar.	·922	·865	N.A.	·080	·015	...	Do.
3. Kuldana-Mohra Sharif.	·506	·125	N.A.	·380	·065	...	Do.
4. Choha Saidan Shah-Chakwal (Section Choha-Dhok Tallian).	·520	·480	N.A.	·040	·008	....	Do.
5. Kanial-Mandra ...	·540	·340	N.A.	·200	·030	...	Do.
6. Ichhrian with Chattar Plain with a bridge over Batkas Nullah.	1·320	·002	N.A.	·500	·080	...	Do.
Sub-Total (50% Aided Roads from C.R. Fund).	...	...	...	1·310	·218	...	
III. (Roads of National Importance—50% from Centre)							
1. Karachi-Hyderabad-Bahawalpur-Multan—							
(*a*) *Ex*-Sind area from mile 20-273 and 323 to 405 including diversion in mile 57-98.	23·315	17·991	N.A.	3·150	·540	...	Do.
(*b*) *Ex*-Khairpur State from mile 273-323.	3·000	2·520	N.A.	·400	·060	...	Do.
(*c*) Rati to Uch ...	7·186	6·620	N.A.	·500	·075	...	Do.

1	2	3	4	5	6	7	8
2. Bahawalpur-Basti Maluk-Multan-Montgomery-Khanewal-Lahore—							
(*a*) Section Adamwahan to Basti Maluk.	3·073	2·500	N.A.	·500	·075	...	Approved.
(*b*) Widening of Multan to Basti Maluk.	·240	·192	N.A.	·050	·005	...	Do.
Sub-total (Roads of National Importance 50% from Centre).	...	...	...	4·600	·755		
IV. **Other Roads :**							
1. Mirpur-Bathore-Khorwala-Talhar.	2·750	1·050	N.A.	6·700	1·020	...	Do.
2. Tando Bagho-Talhar	·900	·495					
3. Matli-Talhar-Badin	2·850	1·917					
4. Thatta-Pir Patho-Kotri A. Shah-Garho Buharo.	3·600	1·690					
5. Mirpur Sakro-Ghuamullah-Pir Patho.	·961	·620					
6. Sujawal-Jati ...	1·700	·790					
7. Sujawal-Badin *via* Talpur.	4·334	1·290					
8. Tando Mohammad Khan-Mulla Katiar.	·700	·290					
9. Road Bridge over Indus River near Sujawal.	20·000	·500					
10. Improvement to Hyderabad-Tando Muhammad Khan-Jhok.	2·200	·700					
11. Bulri to Khorwah (unmetalled).	·317	·800					
12. Tando Mohammad Khan to Khorwah to Jati upto Sujawal-Badin (unmetalled).	1·134						
13. Khorwah-Tari (unmetalled).	·486						
14. Dhandi-Jalalani (unmetalled).	·230						
15. Lahore-Rawalpindi-Peshawar Torkham (Widening Nowshera to Peshawar).	·997	·953	N.A.	·050	·008	...	Do.

1	2	3	4	5	6	7	8
16. Maqsood-Lora (Section Lora to Jabri).	1·088	1·026	N.A.	·050	·008	...	Approved.
17. Gulabad-Shakargarh	·063	N.A.	N.A.	·050	·008	...	Do.
18. Miran-Dera Ismail Khan (Mile 15/16).	N.A.	N.A.	N.A.	·010	·002	...	Do.
19. Niazbeg-Raiwind ...	·100	N.A.	N.A.	·085	·012	...	Do.
20. Chak 93-Sultanpur Wadhi.	·412	·361	N.A.	·050	·008	...	Do.
21. Chukiwala-Taunsa in Dera Ghazi Khan District (mile 39-48).	·904	·805	N.A.	·100	·015	...	Do.
22. Kot Diji-Sohanra	·391	·308	N.A.	·010	·002	...	Do.
23. Kot Lalu-Pir Wasan	·240	·225	N.A.	·007	·001	...	Do.
24. Ranipur-Subho Dero	·135	·113	N.A.	·010	·002	...	Do.
25. Sukkur-Pir Jo Goth	·261	·173	N.A.	·100	·015	...	Do.
26. Survey and Levelling of Roads in Southern Zone.	·051	·056	N.A.	·090	·012	...	Do.
27. Khora-Kamal Dero	·106	·067	N.A.	·020	·004	...	Do.
28. Kandiaro-Naushero *via* Darbelo and Tharu Shah.	·912	·459	N.A.	·050	·008	...	Do.
29. Pringabad-Mastung Road to Quetta Nushki.	·290	·214	N.A.	·050	·008	...	Do.
30. Construction of Mianwali-Muzaffargarh Road (mile 18-21, 56-75 and 76-97).	2·790	2·330	N.A.	·040	·007	...	Do.
31. Soling, metalling and surfacing of Bannu-Jani Khel Road.	·630	·600	N.A.	·040	·007	...	Do.
32. Construction of Dadar-Bhograman-Sacha Battal Road.	1·560	1·760	N.A.	·040	·007	...	Do.
33. Construction of Jeepable Road from Oghi to Battagram *via* Jalgeli.	·600	·550	N.A.	·045	·008	...	Do.
34. Constructing Bhakkar-Khansar Road.	·980	·600	N.A.	·006	·001	...	Do.

1	2	3	4	5	6	7	8
35. Constructing Kallurket-Rangpur Road 0-14/87.	·930	·810	N.A.	·002	...	...	Approved.
36. Soling, metalling and surfacing the road taking from Mardan-Swabi road in mile 18 and passing along Turlandi Dandoka to meet Dagi Village.	·220	·200	N.A.	·010	·002	...	Do.
37. Metalling Takht Bhai-Rajjar Road, (portion in Peshawar District).	·320	·310	N.A.	·010	·002	...	Do.
38. Construction of road from Shahbaz Garhi *via* Garhi Kanpura-Kandar Gumbat Dhobian to meet Adina-Lahore road near Yar Hussain.	.130	.120	N.A.	.010	·002	...	Do.
39. Soling and metalling of Swabi Topi Road.	·450	·440	N.A.	·010	·002	...	Do.
40. Soling, metalling and tarring Tando Hamza Khan Jamal Garhi road.	·260	·240	N.A.	·010	·002	...	Do.
41. Construction of metalled road from Moch to Junction of Mianwali-Kalabagh road.	·200	·150	N.A.	·020	·004	...	Do.
42. Construction of 3rd class Rest House at Dulliwala on Mianwali-Muzaffargarh Road.	·030	·010	N.A.	·010	·002	...	Do.
43. Construction of metalled road from Rokhri to junction of Mianwali-Kalabagh road.	·120	·100	N.A.	·010	·002	...	Do.
44. Construction of a Bridge over Kalpani Nullah at Mayar near Toru Village in Mardan district.	·420	·400	N.A.	·010	·002	...	Do.

1	2	3	4	5	6	7	8
45. Construction of Vibro Bil Bridge across Jindi Nullah in mile 11, Charsadda-Tangi Road.	·320	·310	N.A.	·006	·001	...	Approved.
46. Construction of Village Road from Shadi Khan *via* Waise Shamsabad to G.T. Road.	·200	·160	N.A.	·020	·004	...	Do.
47. Kahuta-Panjar Azad Pattan Road.	·350	·340	N.A.	·005	·001	...	Do.
48. Constructing Jhang-Sahiwal road.	·750	·850	N.A.	·020	·004	...	Do.
49. Constructing Girot-Adhikot Road.	·750	·980	N.A.	·010	·002	...	Do.
50. Constructing Adhikot-Mitha Tiwana Road.	·700	·710	N.A.	·003	...	...	Do
51. Reconditioning Bhera-Bhalwal Road.	·400	·360	N.A.	·010	·002	...	Do.
52. Constructing Link Bridge in mile 4 of Rawalpindi-Kahuta Road.	·380	·390	N.A.	·010	·002	...	Do.
53. Improving Rawalpindi-Lahtrar Road (Section Rawalpindi to Chira).	1·000	1·240	N.A.	·140	·024	...	Do.
54. Constructing High Level Bridge over Dewara Nullah in mile 8 of Gujrat-Jalalpur Road.	·160	·170	N.A.	·010	·002	...	Do.
55. Construction of Bolianwala gap in mile 2 of Gujrat-Jalalpur Road.	·220	·230	N.A.	·001	...	...	Do.
56. Improving Gujrat-Sargodha Road (4 miles in water-logged area).	·260	·260	N.A.	·002	...	...	Do.
57. Construction of Raiwind-Niaz Beg Road.	·830	·690	N.A.	·020	·004	...	Do.

1	2	3	4	5	6	7	8
58. Raising and strengthening of Lahore Protective Bund (Down Stream Lahore).	·400	·350	N.A.	·020	·004	...	Approved.
59. Construction of Leiah Garh Mahraja Road mile 19-36.	·910	·800	N.A.	·050	·008	...	Do.
60. Constructing of Mianwali M-Garh Road mile 112-139.	1·470	1·400	N.A.	·010	·002	...	Do.
61. Construction of road from Rawalnagar to Qubula.	·580	·580	N.A.	·002	...	...	Do.
62. Construction of Hasilpur to Palla Road.	·400	·400	N.A.	·010	·002	...	Do.
63. Metalling and surfacing road from East Side of Stadium to Chauk of Old Veterinary Hospital.	·010	·004	N.A.	·001	...	...	Do.
64. Metalling and Tarring road from Chanigoth to Tarinda Muhammad Panah.	·230	·240	N.A.	·001	...	...	Do.
65. Paving Rahimyarkhan Gulmerg Road from Trinda Crossing to Gulmerg.	·050	·030	N.A.	·020	·004	...	Do.
66. Raising bridges of 6L/3L of A.P. Branch on D. N. Sahib Road.	·040	·020	N.A.	·010	·002	...	Do.
67. Constructing Road from Chanigoth to Railway Station.	·050	·030	N.A.	·010	·002	...	Do.
68. M/s. Ahmadpur Uch Road—							
(*i*) Section mile 1/3 to 6.	·150	·160	N.A.	·010	·002	...	Do.
(*ii*) Section mile to 6-15/2.	·350	·330	N.A.	·010	·002	...	Do.
69. Construction of Montgomery-Tandlianwala-Gojra-Jhang Road in Jhang district.	·460	·410	N.A.	·030	·006	...	Do.

1	2	3	4	5	6	7	8
70. Construction of Road from Buhkeki to Qaboola and Boat Bridge over Sutlej River at Bhukeki.	1·180	1·120	N.A.	·030	·006	...	Approved.
71. Construction of metalled Road from Leiah to Garmaharaja in Muzaffargarh district (Section mile 37 to 59).	1·540	1·470	N.A.	·010	·002	...	Do.
72. Construction of Dera Din Panah Rangpur Road Section mile 0-18.	·880	·790	N.A.	·030	·006	...	Do.
73. Construction of metalled Road from Kabirwala to Sidhnai Head works in Multan district.	1·270	1·210	N.A.	·010	·002	...	Do.
74. Construction of metalled Road from joining Taunsa Barrage to K. D. Qureshi Dera Din Panah in Muzaffargarh district mile 5-75.	1·000	1·040	N.A.	·010	·002	...	Do.
75. Construction of Jhang-Gojra Road.	·440	·390	N.A.	·010	·002	...	Do.
76. Construction of two-way Bridge at Ghazi Ghat.	·030	·030	N.A.	·001	...	...	Do.
77. Reconditioning of Road from Lyallpur to Summundri *via* Dijkot.	1·000	·970	N.A.	·001	...	...	Do.
78. Construction of metalled Road from Dera Ghazi Khan to Mithankot (Section Rajanpur to Mithankot).	·510	·510	N.A.	·005	·001	...	Do.
79. Construction of Jhang-Sahiwal Road, mile 0-2.	·110	·090	N.A.	·010	·002	...	Do.

1	2	3	4	5	6	7	8
80. Construction of Jhang-Sahiwal Road, mile 12/6 to 37.	1·310	1·260	N.A.	·004	...	...	Approved.
81. Construction of Lyallpur-Khurianwala Road.	1·020	1·010	N.A.	·010	·002	...	Do.
82. Construction of Khurianwala to Shahkot Road.	·760	·600	N.A.	·040	·007	...	Do.
83. Permit Jatoi Road in Muzaffargarh district.	·400	·450	N.A.	·010	·002	...	Do.
84. Improvement to Ghotki-Khanpur *via* Adalpur Road.	·740	·880	N.A.	·050	·010	...	Do.
85. Kambar-Drig Road	·710	·720	N.A.	·010	·002	...	Do.
86. Ghore-kunri Road	·350	·260	N.A.	·060	·008	...	Do.
87. Stone Soling Khuhra Ripri Road.	·200	·190	N.A.	·010	·002	...	Do.
88. Constructing Road from Sobhedero to Jode.	·040	·030	N.A.	·010	·002	...	Do.
89. Kot Lulu to Akdio Road.	·100	·100	N.A.	·010	·002	...	Do.
90. Improvement of Berani-Jamrao Road.	·140	·150	N.A.	·020	·004	...	Do.
91. Constructing of Sobhad-Sami Road.	·130	·130	N.A.	·020	·004	...	Do.
92. Improvement to Ghauspur-Khandhkot Road.	·640	1·200	N.A.	·020	·004	...	Do.
93. Constructing of Tando Masti Khan to Drig Mehar Shah Road.	·120	·150	N.A.	·020	·004	...	Do.
94. Improvement to Tando Adam-Tando Allahyar Road.	1·160	1·670	N.A.	·010	·002	...	Do.
95. Improvement to Tando Adam-Shahdadpur Road.	·560	·850	N.A.	·010	·002	...	Do.
96. Jacobabad-Dodapur Road.	1·400	3·110	N.A.	·100	·015	...	Do.

1	2	3	4	5	6	7	8
97. Larkana-Miro Khan Road.	1·880	1·260	N.A.	·070	·009	...	Approved.
98. Larkana-Arija Road	1·550	·560	N.A.	·020	·004	...	Do.
99. Improvement to 60th Mile of Nasrat Road.	·770	·770	N.A	·010	·002	...	Do.
100. Improvement of Sujawal Ferry Road.	·460	·470	N.A.	·010	·002	...	Do.
101. Constructing link Road from National Highway to Habib Kot Junction.	·120	·080	N.A.	·010	·002	...	Do.
102. Approach Road to Kot Deji Road.	·020	·010	N.A.	·010	·002	...	Do.
103. Metalling and asphalting on Khairpur-Macchi Road.	·500	·620	N.A.	·010	·002	...	Do.
104. Improvement to Abbottabad-Murree Road.	3·266	·650	N.A.	·800	·120	...	Do.
105. Reconditioning of bumpy miles of G.T. Road from Nowshera to Peshawar.	1·287	·500	N.A.	·500	·075	...	Do.
106. Improving Hazara Trunk Road from Hassanabdal to Abbottabad.	·883	·600	N.A.	·283	·040	...	Do.
107. Bhawalpur-Sulemanki (Military Road) 5 portions.	12·500	1·975	N.A.	2·000	·320	...	Do.
108. Extension of High Level Leh Bridge.	1·400	·400	N.A.	1·000	·170	...	Do.
109. Rail Sub-Way at mile 2 of Rawalpindi-Murree-Kashmir Road.	·450	·100	N.A.	·350	·085	...	Do.
110. High Level Bridge over Deg at Sharakpur.	2·660	1·000	N.A.	1·600	·280	...	Do.
111. Remodelling the Mall, Lahore.	3·600	·740	N.A.	·750	·110	...	Do.
112. High Level Bridge at mile 63 of G.T. Road.	1·400	·200	N.A.	1·200	·190	...	Do.

1	2	3	4	5	6	7	8
113. Providing Multiple span Culverts to make G.T. Road as all-weather Road from Lahore to Wazirabad.	1·861	1·400	N.A.	·500	·075	...	Approved.
114. Converting G.T. Road into all-weather road from mile 64 to Jhelum.	·389	·172	N.A.	·200	·030	...	Do.
115. Karachi-Kalat-Quetta Road—							
(*a*) Hab Chowki to Khuzdar.	15·200	4·440	N.A.	2·160	·350	...	Do.
(*b*) Lak Pass to Kalat.	7·028	4·030	N.A.	1·300	·211	...	Do.
116. Mirpurkhas-Umarkot Road.	2·286	·380	N.A.	1·000	·175	...	Do.
117. Chirah-Karor Road	1·902	·565	N.A.	·540	·085	...	Do.
118. Kawai to Batakundi (Shingled Road).	4·500	·490	N.A.	1·000	·175	...	Do.
119. Mile 32 D.G. Khan-D. I. Khan Road to Taunsa Barrage.	·526	·229	N.A.	·250	·040	...	Do.
120. Rewat-Basali Road	·287	·317	N.A.	·250	·040	...	Do.
121. Pir Mahal-Faridabad Road.	·174	N.A.	N.A.	·100	·015	...	Do.
122. Lower Topa-Gulahra Road.	2·400	·462	N.A.	·300	·045	...	Do.
123. Nowshera-Charsada Road.	·500	N.A.	N.A.	·200	·030	...	Do.
124. Indus Highway (Petaro-Khairpur-Nathan Shah).	20·660	16·580	N.A.	·600	·100	...	Do.
125. Reconditioning of G.T. Road (mile 192—196, 203—207, 209—214).	·329	N.A.	N.A.	·300	·045	...	Do.
126. Narowal-Jassar-Shakargarh Road.	2·400	1·200	N.A.	·500	·075	...	Do.
127. Establishment charges on capital works.	N.A.	N.A.	N.A.	2·140	...	...	Do.
Sub-total (Other Roads)	...	...	...	28·640	4·362		
Total (On-going) ...	...	...	...	38·890	6·000		

1	2	3	4	5	6	7	8
B. *New schemes* :							
(*a*) 1. Ghulam Muhammad Barrage Roads—lump sum provision.	N.A.	...	...	3·000	1·000	...	Unappoved.
2. Coastal Road (Service Road).	N.A.	...	...	1·100		...	Do.
3. Restoration of Flood Damaged Roads.	N.A.	...	...	6·000		...	Do.
Sub-total (*a*) ...	...	...	...	10·100	1·000		
(*b*) *Roads in Frontier Regions* :							
1. Construction of Black Top Road from Junction of Peshawar-Michni Abazi Road to mile 20 and 23 to Yusaf Khel village.	1·048	...	...	·300	·030	...	Approved.
2. Construction of Shingle Road from Wana to Mauza Obe, Lorekhawan, South Waziristan Agency (12 miles).	·253	...	...	·255	·025	...	Do.
3. Construction of Shingle Road from Kotkai Imar Raghza Shinki to Sam, South Waziristan Agency (22 miles).	·710	...	...	·355	·035	...	Do.
4. Construction of Shingle Road connecting Loa Agra village with Kulagin (Malakand Agency).	·657	...	...	·100	·010	...	Do.
Sub-total (*b*) ...	...	...	...	1·010	·100		
Total (New) ...	...	...	...	11·110	1·100		
Grand Total (Transport & Communications).	...	...	...	50·000	7·100		

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
On-going Schemes :							
A. BASIC DEVELOPMENT SCHEMES.							
1. Topographical surveys and preparation of Town Plans for Selected Urban Areas.	N.A.	N.A.	...	1·000	...	...	Approved.
B. RURAL PROGRAMME.							
2. Water Supply Scheme at Manora.	1·150	0·720	1·110	0·460	0·250	...	Do.
3. Water Supply Scheme at Billowal	0·680	0·450		0·230			Do.
4. Water Supply Scheme at Kharan.	0·050	0·030		0·020			Do.
5. Water Supply Scheme at D. G. Khan.	0·200	0·040		0·120			Do.
C. URBAN PROGRAMME.							
Group I. Water Supply and Sanitation.							
6. Bulk Water Supply of Hyderabad & Shah Latifabad.	8·830	6·580	3·583	0·500	0·600	...	Do.
7. Distribution scheme in Hyderabad Town.	1·150	1·100		0·050			Do.
8. Drainage scheme at Hyderabad.	4·660	0·720		1·500			Do.
9. Block Provision for the Sanitation Board.	N.A.	...	...	1·500	0·250	...	Do.

1	2	3	4	5	6	7	8
Group II. Housing :							
REFUGEE HOUSING :							
10. Cattle Fair Ground Scheme, Lyallpur.	2·550	1·380	·100	1·080			Approved.
11. Ghulam Muhammad Colony, Lyallpur.	4·130	4·050	·250	·090			Do.
12. Peoples Colony, Lyallpur.	5·290	4·270	·100	·920			Do.
13. Industrial Labour Colony, Lyallpur.	1·940	1·850	·110	·140			Do.
14. Jhang Satellite Town Scheme, Jhang.	2·240	1·800	N.A.	·100	3·400		Do.
15. Montgomery Satellite Town Scheme.	2·530	2·500	·150	·100			Do.
16. Multan Satellite Town Scheme No. 1.	2·460	2·170	·500	·650			Do.
17. Multan Satellite Town Scheme No. 2.	2·350	2·000	·700	·410			Do.
18. Peoples Colony (Extension Scheme, Lyallpur).	4·560	4·070	·500	·510			Do.
19. Bahawalpur Satellite Town Scheme.	2·470	0·670	·500	1·800			Do.
20. Gulberg Road Satellite Town Scheme, Rahimyarkhan.	1·230	0·750	·200	·620			Do.
21. Construction of 4,000 one-roomed quarters by converting higher category plots in S. T. Shah Latifabad and Development of 180 acres of land contiguous to Shah Latifabad.	7·820	2·000	N.A.	5·820			Do.
22. Satellite Town Schemes, Shah Latifabad.	18·220	10·430	3·200	2·500			Do.
23. Construction of 'D' Type Colony at Multan.	0·950	0·950	·450	·160			Do.

1	2	3	4	5	6	7	8
24. Construction of 'D' Type Colony at Lyallpur.	8·150	4·440	·020	·220	...		Approved.
25. Ghulam Muhammad (Extension) Colony Scheme, Lyallpur.	1·610	1·490	·100	·130	...		Do.
26. 'C' Type Colony No. 1, Lyallpur.	1·710	0·800	·110	·910	...		Do.
27. Lahore Township Scheme.	1·900	0·500	N.A.	1·000	...		Do.
28. Construction of 'D' Type Colony at Nawabshah.	0·210	0·140	N.A.	·010	...		Do.
HOUSES FOR GOVERNMENT SERVANTS.							
29. Clerks quarters at Bahawalpur.	0·070	0·060	N.A.	·010	...		Do.
30. Mukhtiarkars quarters at Kot Diji.	0·080	0·070	N.A.	·010	...		Do.
31. Servant quarters Wahdat Colony, Lahore.	0·140	0·110	N.A.	·030	...		Do.
32. Market at Wahdat Colony, Lahore.	0·070	·030	N.A.	·040	...		Do.
33. Officers quarters and development of Bahawalpur House, Lahore.	1·150	1·410	N.A.	·050	...		Do.
34. One Unit accommodation at Bahawalpur.	3·370	3·180	2·000	·200	...		Do.
35. One Unit quarters and officers Bungalows at Quetta.	12·190	5·670	N.A.	1·000	...		Do.
36. One Unit accommodation at Multan.	2·340	1·750	N.A.	·430	...		Do.
37. Bungalows and Quarters at Khairpur.	1·350	1·520	N.A.	·030	...		Do.
POLICE QUARTERS, BUILDINGS AND EQUIPMENT.							
38. Water Supply and Sanitation, Qurban Lines, Lahore.	·160	·130	N.A.	·030	...		Do.
39. Barracks for Armed Reserve, Qurban Lines, Lahore.	·230	·120	N.A.	·100	...		Do.

1	2	3	4	5	6	7	8
40. Remodelling S.P. Office, Gujranwala.	·080	·060	N.A.	·020	...	...	Approved.
41. Police Buildings at Kot Diji.	·080	060	N.A.	·020	...	...	Do.
42. Police Buildings at Pangrio.	·160	·040	N.A.	·130	...	...	Do.
43. Police Station at Kala, D. G. Khan (Reconstruction).	090	·060	N.A.	·030	...	...	Do.
44. Police Station and Quarters at Harappa.	060	·050	N.A	·010	...	...	Do.
45. Border Police Barracks at R.D. 6 E.S. at Bahawalpur, Constable quarters at Bahawalnagar, Commandants Bungalow at Bahawalnagar, Miscellaneous Installations at Bahawalnagar.	·090	·150	N.A.	020	...	...	Do.
46. Repairs to Border Military Police Post at Chachan.	·030	020	N.A.	·010	...	...	Do.
47. Minor works of Police department.	010	·060	N.A.	·010	...	...	Do.
48. Minor works (Jails)	·080	·020	N.A.	·010	...	...	Do.
49. Barracks in District Jail, Sargodha.	·060	·020	·040	·040	...	...	Do.
D. GOVERNMENT OFFICES AND BUILDINGS.							
50. Additional accommodation for Civil Secretariat at Roberts Club, Lahore—2 schemes.	·640	·570	N.A.	·090	...	...	Do.
51. Additions/alternations in Roberts Club, Lahore.	·040	·030	N.A.	·010	...	...	Do.
52. Buildings for district Headquarters at Thatta.	7·060	2·940	N.A.	·050	...	...	Do.
53. Sessions Judge headquarters at Montgomery.	·360	·110	N.A.	·250	...	...	Do.
54. Chauburji Garden repairs scheme, Lahore.	·870	·410	N.A.	·390	...	...	Do.

1	2	3	4	5	6	7	8
55. Wireless Lines, stores for wireless and Teleprinter staff, Lahore.	·680	·350	·330	·330	...		Approved.
56. Water supply and sanitation of G. O. R. Estate, Lahore.	·580	·560	N.A.	·020	...		Do.
57. Conversion of D. C. to A. C. in Govt. School of Engineering.	·080	·080	N.A.	·020	...		Do.
58. New Circuit House at Larkana.	·450	·450	N.A.	·020	·030		Do.
59. New Circuit House at Jacobabad.	·430	·410	N.A.	·070	...		Do.
60. Construction of Bitumen storage tanks at Bahawalpur, Dera Nawab Sahib, Multan, Muzaffgarh, Lyallpur and Jhang.	1·140	N.A.	N.A.	·020	...		Do.
61. Construction of Executive Engineer's office and Bungalows at Jacobabad, and other minor civil works.	·210	·180	N.A.	·040	...		Do.
Sub-Total (On-going)	...	...	...	26·090	4·530		
New Schemes :							
A. BASIC DEVELOPMENT SCHEMES.							
1. Preparation of Regional land use maps.	N.A.	...	...	0·500	...		Unapproved.
2. Building Research Laboratory.	·200	...	...	0·200	·075		Approved.
3. Expansion of the existing department of Architecture of National College of Arts, Lahore for architectural and town Planning education.	N.A.	...	...	·300	·100		Do.

1	2	3	4	5	6	7	8
B. RURAL PROGRAMME.							
4. Water Supply Schemes in chaks of Ghulam Mohammad Barrage.	2·250	...	...	1·400	·350		Approved.
5. Preparation of a master Plan for rural water supply West Pakistan and water supply schemes in selected rural areas.	N.A.	...	...	·250	...		Do.
C. URBAN PROGRAMME.							
6. Preparation of a Master Plan for urban water supply and schemes for selected urban areas.	N.A.	...	...	·500	...		Do.
POLICE QUARTERS, BUILDINGS AND EQUIPMENT.							
7. Barracks for striking Force of the provincial Armed Reserve at Lahore.	·240	...	...	·220	·060		Do.
8. Buildings for Finger Printing Laboratory.	·120	...	...	·060	...		Do.
9. Office for Provincial Armed Reserve at Lahore.	·020	...	...	·020	...		Do.
10. Police-post with quarters at Chanjal, Hazara.	·080	...	...	·080	...		Do.
D. GOVERNMENT OFFICES AND BUILDINGS.							
11. P. W. D. store at Balakot and Karak.	·060	...	...	·040	...		Do.
12. Cycle shed P. W. D. Secretariat, Lahore.	·010	...	...	·010	...		Do.
13. Bulk Demand by the Provincial Govt. for Loans to various Municipalities.	N.A.	...	...	1·000	...		Do.

1	2	3	4	5	6	7	8
14. New Circuit House at Rawalpindi.	·620	...	...	·120	·050		Approved.
15. Residential and Non-residential buildings at Karak.	·100	...	...	·100	...		Do.
16. Construction of Dispensary at Qurban lines, Lahore.	·080	...	...	·080	...		Do.
17. Buildings for West Pakistan Rangers.	N.A.	...	...	1·500	·100		Do.
18. Sinking of tubewell in Civil Serai, Miranshah to improve present supply of water.	·160	...	...	·080	...		Do.
Sub total (New) ...	...	...	...	6·460	·735		
Grand total (Housing and Settlements) ...	...	...	...	32·550	5·270		

EDUCATION AND TRAINING

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
I.—Primary Education :							
New Schemes :							
1. Opening of primary schools for 12 lacs children (4·2 lacs during 1960-61 and 3,200 teachers).	20·000	...	...	·675	...	...	Unapproved.
2. Opening of a junior model school in Wahdat Colony, Lahore.	N.A.	...	...	·022	...	...	Approved.
Sub-total (New) ...	...	...	...	·697	...		
II.—Secondary Education :							
A. *On-going Scheme :*							
1. Continuance of additional grant-in-aid to non-government Secondary schools.	N.A.	N.A.	N.A.	·300	...	...	Approved.
Sub-total (On-going) ...	...	...	...	·300	...		
B. *New Schemes :*							
1. Upgrading 600 primary schools to middle schools in Ghulam Mohammad Barrage Area and Quetta (200 in 1960-61).	18·000	...	...	2·000	...	...	Unapproved.

1	2	3	4	5	6	7	8
2. Upgrading of 100 middle schools to high schools (20 Govt. and 10 non-Govt. in 1960-61) including schools in Quetta.	6·000	...	...	1·205	·180	...	**Unapproved.**
3. Building grant for 10 new non-Govt. high schools.	4·750	...	...	·200	·020	...	Do.
4. Improvement of Govt. high schools by adding class rooms, science rooms and drawing rooms.	7·300	...	...	·230	·020	...	Do.
5. Addition of workshops in 3 Govt. and 6 non-Govt. high schools.	3·600	...	...	·366	·050	...	Do.
6. Construction of buildings for Govt. high schools (including one in Ghulam Mohammad Barrage area) 2 schools in 1960-61.	16·000	...	...	·300	·040	...	Do.
7. Establishment of 20 pilot secondary schools in West Pakistan.	3·000	...	...	1·200	·700	Aided	Approved.
8. Building grant to existing non-Govt. high schools.	2·500	...	...	·200	·060	...	Do.
9. Opening of 5 new non-Govt. high Secondary Schools in West Pakistan.	5·000	...	...	·290	·030	...	**Unapproved.**
10. Grant for opening 5 new non-Govt. high Secondary schools in West Pakistan.	3·000	...	...	·225	·030	...	Do.
11. Addition of Technical courses in 50 Govt. and 62 non-Govt. Middle schools.	4·700	...	...	·450	·060	...	Do.
Sub-total (new) ...	...	...	...	6·666	1·190		
Total (On-going and New)	...	...	...	6·966	1·190		

1	2	3	4	5	6	7	8
III.—Teachers Training :							
New Schemes :							
1. Opening of two Normal schools (including one in Ghulam Muhammad Barrage Area).	9·130	...	...	·330	...	...	Unapproved.
2. Development of College of Home and Social Sciences, Lahore.	N.A.	...	...	·050	·025	...	Approved.
3. Opening of College for Evaluators of Primary education.	N.A.	...	...	·053	·025	...	Do.
4. Building for college of Physical Education, Lahore.	1·000	...	...	·400	·100	...	Do.
5. Establishment of an Education Extension Centre.	1·400	...	...	·500	·300	Aided	Do.
Sub-total (New) ...		...	...	1·333	·450		
IV.—Technical Education :							
A. *On-going Scheme* :							
1. Rawalpindi Polytechnic Institute-construction of building.	7·170	1·900	N.A.	1·460	·330	Aided (Ford Foundation).	Approved.
Sub-total (On-going) : ...	...	...	...	1·460	·330		
B. *New Schemes* :							
1. Development of the Govt. College of Engineering and Technology, Lahore into a Technical University.	11·000	...	...	2·350	·600	...	Unapproved.
2. Development of Govt. School of Engineering, Rasul.	1·000	...	...	0·050	...	...	Approved.

1	2	3	4	5	6	7	8
3. Equipment for Govt. Polytechnic Institute, Rawalpindi.	7·170	...	...	·030	...	Aided (Ford Foundation)	Approved.
4. Conversion of the Technical Institute Lahore into a Polytechnic.	4·500	...	...	·550	·200	...	Unapproved.
5. Building for the Technical Teachers Training College, Lyallpur.	1·300	...	...	·600	·100	...	Approved.
6. Establishment of two Vocational Technical Training Institutes at Rawalpindi and Lahore.	N.A.	...	...	·420	·100	...	Do.
7. National College of Arts, Lahore.	·400	...	...	·250	·100	...	Do.
8. Typewriters for the Govt. Commercial Education at the Training Centres in West Pakistan	4·000	...	...	·300	·300	...	Unapproved.
9. Establishment of 5 Technical Institutes.	N.A.	...	...	1·380	·050	...	Do.
Sub-total (New) ...	...	...	...	5·930	1·450		
Total (On-going & New)	...	...	...	7·390	1·780		
V.—Colleges :							
1. Scientific equipment for Government Colleges.	3·900	...	...	·225	·150	...	Unapproved.
2. Scientific equipment for non-Govt. Colleges.	1·000	...	...	·075	·060	...	Do.
3. (*a*) Library grants to Govt. colleges in West Pakistan.	1·400	...	...	·050	...	...	Approved.
(*b*) Provision of library and reading rooms in Govt. College for Women, Lyallpur.				·029	...	...	Do.

1	2	3	4	5	6	7	8
4. Improvement of buildings of Government Colleges.	N.A.	...	...	·300	·150	...	Unapproved.
5. Provision of additional buildings and equipment for Lawrence College, Ghoragali.	7·500	...	...	·372	·150	...	Approved.
6. Bifurcation of six degree colleges.				2·160	·600	...	Unapproved.
7. Bifurcation of Govt. Colleges, Lahore.				·700	·250	...	Do.
8. Construction of buildings for Govt. degree Colleges at Sheikhupura and Muzaffargarh.				·400	·200	...	Do.
9. Construction of building for Govt. degree College, Rawalpindi.				·400	·200	...	Approved.
10. Construction of Hall for Govt. College, Lahore.				·500	·200	...	Do.
11. Construction of science laboratories in connection with the starting of science classes.				·270	·050	...	Do.
12. (*a*) Improvement of buildings of non-Govt. colleges.	2·500			·200	·070	...	Do.
(*b*) Grant-in-aid for bifurcation of 4 non-Govt. degree colleges in West Pakistan.				1·200	·130	...	Do.
13. Library grants to non-Govt. colleges.	·700			·100	·050	...	Do.
Sub-total (Colleges) ...	...	...	...	6·981	2·260		

1	2	3	4	5	6	7	8
VI.—Universities :							
1. Building grants to Sind University.	N.A.	...	...	1·500	·750	...	Unapproved.
2. Building grants to Peshawar University.	8·500	...	...	·200	...	...	Do.
3. Grant for the development of the Punjab University.	23·500	...	...	1·000	·350	...	Do.
Total (Universities) ...	...	...	...	2·700	1·100		
VII.—Scholarships :							
On-going schemes :							
1. Additional scholarships for Lawrence College, Ghoragali.	N.A.	...	...	·042	...	...	Approved.
2. Continuance of scholarships to privately managed residential institutions.	N.A.	...	·100	·043	...	...	Do.
3. Continuance of B. Ed. and C. T. Scholarships.	N.A.	...	·050	·030	...	...	Do.
4. Scholarships ...	N.A.	...	2·660	5·186	·070	...	Do.
5. Scholarship for technical education.	N.A.	...	·170	·675	·300	...	Do.
Total (Scholarships) ...	...	...	2·980	5·976	·370	...	
Social Uplift Schemes ...	N.A.	...	...	·526	...	...	Approved.
National Cadet Corps ...	N.A.	...	...	·500	...	...	Unapproved.
VIII.—Miscellaneous :							
1. Miscellaneous works in progress.	27·360	21·730	5·840	7·485	1·000	...	Approved.
2. Special Projects (Commission on National Education).	N.A.	...	...	·500	...	...	Unapproved.

1	2	3	4	5	6	7	8
3. Opening of school for handicapped children.	N.A.	...	...	·030	·010	...	Approved.
4. Clearance and incidental charges in connection with the foreign aid equipment.	N.A.	...	...	·075	...	...	Do.
5. Reimbursement of the cost of tube-well taken over from the Irrigation Department for Govt. College, Kohat.	N.A.	...	...	·058	...	..	Do.
Total (Miscellaneous)	...	...	...	8·148	1·010		
Education programme under Frontier Regions.							
(*a*) Works in progress	...	...	...	·260	...	...	Approved.
(*b*) New Programme	...	...	...	1·370	...	..	Unapproved.
Total (Frontier Regions)	...	...	...	1·630	...		
Grand Total (Education and Training.)	...	...	...	42·847	8·160		

HEALTH

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June, 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative Status
1	2	3	4	5	6	7	8
A. *On-going Schemes* :							
1. Construction of Mental Hospital at Mansehra.	0·950	N.A.	·657	·153	...	...	Approved.
2. Construction of Institute of Radiology in Mayo Hospital, Lahore.	0·500	0·360	·200	·139	...	...	Do.
3. Construction of One Unit Hospital, Lahore.	1·810	1·740	·331	·090	...	...	Do.
4. Construction of additional Nurses Hostel in Sir Gangaram Hospital, Lahore.	0·160	0·120	N.A.	·050	...	...	Do.
5. Construction of Tehsil Headquarter Hospital at Kharian.	0·310	0·010	·200	·211	...	...	Do.
6. Improvement of T.B. Sanatorium, Samli.	1·450	1·460	·010	·020	...	...	Do.
7. Extension of Out-Patient Block in Fatima Jinnah Medical College, Lahore.	0·890	0·810	·148	·100	...	...	Do.
8. Construction of Rai Bahadur Amar Nath Children Block in Mayo Hospital, Lahore.	0·390	0·300	N.A.	·075	...	...	Do.
9. Providing Air Conditioning of 38 beds to be constructed for the extension of Albert Victor Hospital.	0·120	0·120	N.A.	·062	...	...	Do.
10. Additional Construction of Nishtar Medical College at Multan including the mosque.	18·810	19·740	·570	1·298	...	...	Do.
11. Maternity and Child Welfare Centre at Wahdat Colony, Lahore.	1·050	0·040	N.A.	·013	...	...	Do.

1	2	3	4	5	6	7	8
12. Dispensary in Wahdat Colony, Lahore.	1·060	0·040	N.A.	·025	...	...	Approved.
13. Air-conditioning in Operation Theatre in Mayo Hospital, Lahore.	1·000	0·080	N.A.	·015	...	...	Do.
14. Construction of District Headquarter Hospital, Montgomery.	0·980	0·670	0·300	·356	...	...	Do.
15. Construction of Compounders quarters at Bahawalpur.	0·030	0·020	N.A.	·004	...	...	Do.
16. Construction of additional building, Liaquat Medical College at Jam Shoro.	19·610	15·290	3·000	3·000	...	...	Do.
17. Construction of Shah Bunder Sub-Division Hospital at Sujawal.	0·690	0·250	·250	·500	...	...	Do.
18. Construction of 125 bedded Hospital at Khairpur	1·560	0·090	·200	·100	...	...	Do.
19. Construction of Civil Hospital at Jacobabad.	1·720	2·050	N.A.	·076	...	...	Do.
20. Construction of Dispensary at Buleda.	0·120	0·110	N.A.	·004	...	...	Do.
21. Construction of Civil Hospital at Kharan.	0·120	0·100	N.A.	·025	...	...	Do.
22. Providing third Tube-well for the Nishtar Medical College and Hospital, Multan.	0·040	0·020	N.A.	·020	...	...	Do.
23. Extension of College of Dentistry, Lahore.	0·070	0·050	N.A.	·022	...	...	Do.
24. Minor Works ...	N.A.	N.A.	N.A.	·007	...	...	Do.
25. Establishment of Mental Hospital at Mansehra.	N.A.	N.A.	N.A.	·058	...	...	Do.
26. Administrative Block in Lady Wellingdon Hospital, Lahore.	N.A.	N.A.	N.A.	·023	...	...	Do.
27. Electric Installation in the new outpatient block of Mayo Hospital, Lahore.	N.A.	N.A.	NA.	·008	...	...	Do.
28. District Headquarters Hospital at Muzaffargarh.	N.A.	N.A.	N.A.	·065	...	...	Do.

1	2	3	4	5	6	7	8
29. Infectious Diseases Hospital at Quetta.	N.A.	N.A.	N.A.	·163	...	...	Approved.
30. Rural Dispensaries in Quetta Zone.	N.A.	N.A.	N.A.	·300	...	...	Do.
31. Construction of T.B. Ward renamed Ear, Nose, and Throat, Calamity Ward and Laboratory Ward at Bahawalpur.	1·680	N.A.	·300	·368	...	...	Do.
32. Purchase of equipment for district headquarter hospitals, Muzaffargarh, Lyallpur and Montgomery.	N.A.	N.A.	N.A	·077	...	...	Do.
33. Construction of administrative block in B.V. Hospital, Bahawalpur.	N.A.	N.A.	N.A.	·082	...	...	Do.
34. Equipment for the Lahore General Hospital, Lahore.	N.A.	N.A.	N.A.	·077	...	...	Do.
35. Purchase of Steam Sterilizer for the Provincial Blood Transfusion.	N.A.	N.A.	N.A.	·035	...	...	Do.
Sub-total (On-going)	...	...	5·653	7·621	...		
B. *New Schemes*:							
1. Malaria Eradication ...	25·000	...	...	2·000	1·200	...	Unapproved.
2. Construction and Improvement of 150 Health Centres.	50·970	...	...	4·000	1·200	...	Do.
3. Family Planning Equipment for Hospitals and Dispensaries.	15·000	...	...	1·000	·600	...	Do.
4. Establishment of 20 T.B. Clinics.	2·000	...	...	0·100	·040	Aided (UNICEF)	Approved.
5. Improvement in the building of Mental Hospital, Lahore.	1·500	...	...	0·162	...	...	Do.
6. Improvement of :—							
(*a*) Zanana Hospital, Peshawar.	0·950	...	...	0·290	...	...	Do.
(*b*) B.V. Hospital, Bahawalpur.	1·400	...	...	0·100	...	...	Do.
(*c*) Sandeman Hospital, Quetta.	1·700	...	...	0·350	...	...	Do.

1	2	3	4	5	6	7	8
7. Physiotherapy equipment.	2·100	...	...	·200	·100	...	Approved.
8. Reconstruction of damaged protion of the building of Civil Hospital, Wazirabad.	N.A.	...	...	·067	...	...	Do.
9. Furniture for Administrative Block of Nishtar Hospital, Multan.	N.A.	...	...	·072	...	...	Do.
10. Providing and installing new tube-well in the office of the Chemical Examiner to Govt. of West Pakistan, Lahore.	N.A.	...	...	·010	...	...	Do.
11. Providing additional electric installation in the Mental Hospital, Lahore.	N.A.	...	...	·017	...	...	Do.
12. (*a*) Providing walls around T.B. Ward.	N.A.	...	...	·012	...	...	Do.
(*b*) Providing covered shed for visitors in Mental Hospital, Lahore.	N.A.	...	...	·005	...	...	Do.
13. Additions/alterations and special repairs to staff quarters attached to Dispensary at Bhai Pheru in Lahore District.	N.A.	...	...	·016	...	...	Do.
14. Construction of mortuary at the Civil Dispensary, Lulliani, District Lahore.	N.A.	...	...	·010	...	...	Do.
15. Special repairs to water supply, sanitary installations and sewerage in the Civil Hospital, Gujranwala.	N.A.	...	...	·014	...	...	Do.
16. Rebuilding of existing Civil Dispensary at Chak No. 109-9-L, District Montgomery.	N.A.	...	...	·028	...	...	Do.
17. Providing Shelves and Central tables in District headquarters hospital, Bahawalpur.	N.A.	...	...	·010	...	...	Do.

1	2	3	4	5	6	7	8
18. Providing water supply, sanitary installations and drainage in the district headquarters hospital, Bahawalnagar.	N.A.	...	...	·037	...	...	Approved.
19. Provision of motor pump and construction of a compound wall at Civil Dispensary, Zaida (Distt. Kohat).	N.A.	...	...	·013	...	...	Do.
20. Construction of three quarters for menials attached to Civil Dispensary, Gurguri (Distt. Kohat).	N.A.	...	...	·010	...	...	Do.
21. Construction of staff quarters at Civil Hospital, Tari (District Kohat).	N.A.	...	...	·030	...	...	Do.
22. Construction of Ten-bedded hospital, disease ward, Kohat.	N.A.	...	...	·020	...	...	Do.
23. Improvement to water-supply arrangement for Government T.B. Sanatorium, Dadar (District Hazara).	N.A.	...	...	·035	...	...	Do.
24. Construction of quarter for Medical Officer, Kohat.	N.A.	...	...	·025	...	...	Do.
25. Construction of quarter for Lady Doctor (Civil Hospital), Kahuta, District Rawalpindi.	N.A.	...	...	·022	...	...	Do.
26. Providing water supply and sanitary installation and sewerage at Vaccine Institute, Murree.	N.A.	...	...	·010	...	...	Do.
27. Providing additional ceiling fans in the District Headquarters, Hospital, Sargodha.	N.A.	...	...	·017	...	...	Do.
28. Construction of X-Ray Section in the Civil Hospital, Kalat.	N.A.	...	...	·055	...	...	Do.
29. Construction of two wards of six beds each at the District Headquarters, Kharan.	N.A.	...	...	·100	...	...	Do.

1	2	3	4	5	6	7	8
30. Conversion of dispensary at Gwadar into an indoor hospital by adding two four-bedded Female and Male patients operation theatre.	N.A.	...	...	·058	...	...	Approved.
31. Construction of a D-type bungalow for Lady Doctor at Gwadar.	N.A.	...	...	·044	...	...	Do.
32. Providing Fire Extinguishers in Government Lady Reading Hospital, Peshawar.	N.A.	...	...	·019	...	...	Do.
33. Addition/aiteration and Special repairs to staff quarters attached to Civil Dispensary at Manga Mandi in Lahore District.	N.A.	...	...	·014	...	...	Do.
34. Construction of enquiry block in Mayo Hospital, Lahore.	N.A.	...	...	·025	...	...	Do.
35. Construction of a bungalow for the Superintendent of Hostel, King Eward Medical College, Lahore.	N.A.	...	...	·038	...	...	Do.
36. Construction of Municipal Committee Hospital Centre at Hangu, District Kohat.	N.A.	...	...	·037	...	...	Do.
37. Installation of five air conditioners in Mayo Hospital, Lahore.	N.A.	...	...	·017	...	...	Do.
38. Provision of residential accommodation for Medical Officer, W.H.S. 11 in the Civil Hospital, Larkana.	N.A.	...	...	·025	...	...	Do.
39. Construction of a new kitchen in Sandeman Civil Hospital, Quetta.	N.A.	...	...	·020	...	...	Do.
40. Building of Nurses Home and Operation Theatre in the Lahore General Hospital, Kotlakhpat, Lahore.	N.A.	...	...	·550	...	...	Do.

1	2	3	4	5	6	7	8
41. Ghulam Muhammad Barrage Area Provision of medical facilities.	N.A.	...	...	·638	...	...	Approved.
42. Opening of 25-bedded hospital at Uthal in District Las Bella.	N.A.	...	...	·400	...	...	Do.
43. Construction of dispensary building and staff quarters at Nokhundi (Chagai district).	N.A	...	...	·104	...	...	Do.
44. Construction of six bedded hospital at Delbadin.	N.A.	...	...	·104	...	...	Do.
45. Construction of 24 flats for senior medical staff of Mayo Hospital, Lahore.	N.A.	...	...	·200	...	...	Do.
46. Construction of staff quarters at the Civil Hospital, Abbottabad.	N.A.	...	...	·070	...	...	Do.
47. Construction of Nurses Home at District Headquarters Hospital, Bahawalnagar.	N.A.	...	...	·030		...	Do.
48. Construction of New hospital building at Shakargarh in Sialkot District.	N.A.	...	...	·311	...	...	Do.
49. Medical Health Technicians School, Quetta and Bahawalpur.	2·500	...	...	·300	·100	Aided (UNICEF)	Do.
50. L.H.V. Schemes, Quetta and Peshawar.	2·550	...	...	·300	·100	...	Do.
51. Eye Hospital at Hyderabad.	N.A.	...	...	·675	·130	...	Do.
Sub-total (New)	...	...	...	12·816	3·470		
Total (On-going & New)	...	...	...	20·437	3·470		

1	2	3	4	5	6	7	8
Frontier Regions :							
On-going Schemes :							
1. Construction of staff quarters in civil hospital at Chitral.	·070	...	...	·075	...	...	Approved.
2. Opening of Hospital at Dargai.	·380	...	...	·361	...	...	Do.
3. Opening of a Dispensary at Darsh.	·030	...	...	·028	...	...	Do.
4. Opening of a T. B. ward and clinic at Landi Kotal.	·070	...	...	·033	...	...	Do.
5. Construction of E. I. Type quarters for A.M.S. at Landi Kotal.	·020	...	...	·013	...	...	Do.
Sub-total (On-going)	...	...	...	·510	...		
New Schemes :							
1. Opening of 12 dispensaries in Frontier Regions.	1·260	...	...	0·120	...	...	Do.
2. Construction of 8-bedded Civil hospital and staff quarters at Bara.	N.A.	...	...	0·160	...	...	Do.
3. Maternity & Child Welfare Centre.	·420	...	...	0·060	...	...	Do.
4. Anti-malaria organization in Frontier Regions.	·880	...	...	0·197	·090	...	Do.
5. Construction of T. B. wards and staff quarters at Miran Shah.	N.A.	...	...	·150	...	...	Do.
Sub-total (New)	...	...	...	0·687	·090		
Total—Frontier Regions ...	...	...	...	1·197	·090		
Grand Total (Health) ...	...	...	...	21·634	3·560		

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
New Scheme :							
1. Labour Welfare Centre	N.A.	...	...	0·200	...	...	Approved.
Total (Manpower and Employment).	...	...	...	0·200	...		

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
A. *On-going Schemes* :							
1. Social Research and Publications.	0·050	0·003	0·003	0·010	...	...	Approved
2. Grants-in-aid to Voluntary Agencies.	9·900	1·200	0·200	0·300	...	...	Do.
Sub-Total (On-going) ...	...	...	0·203	0·310	...		
B. *New Schemes* :							
1. Urban Community Development.	2·500	...	...	0·205	...	...	Do.
2. Youth Work and Recreational Services for children.	0·250	...	...	0·010	...	...	Do.
3. Rehabilitation of Physically Handicapped	1·324	...	...	0·307	...	...	Do.
4. Medical Social Work ...	0·236	...	...	0·040	...	...	Do.
Sub-Total (New)	...	...	...	0·562	...		
Grand Total (Social Service)	...	...	...	0·872	...		

CENTRE

Development Programme 1960-61

DEVELOPMENT PROGRAMME 1960-61

SUMMARY—CENTRE

(Million Rupees)

Name of the Sector	Provision for 1960-61	Foreign Exchange Component
1. Agriculture and Village AID	110·532	82·956
2. Water and Power	46·774	14·435
3. Industry, Fuels and Minerals	194·663	76·802
4. Transport and Communications	338·725	188·707
5. Housing and Settlements	181·231	26·138
6. Education and Training	23·665	3·060
7. Health	12·156	1·454
8. Manpower and Employment	8·922	3·095
9. Social Service	1·022	...
Total ...	917·690	396·647

DEVELOPMENT PROGRAMME 1960-61

SUMMARY—CENTRE

(ON-GOING AND NEW SCHEMES)

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1960-61	Foreign Exchange component	Provision for 1960-61	Foreign Exchange component
1	2	3	4	5
1. Agriculture and Village AID ...	79·654	72·809	30·878	10·147
2. Water and Power...	28·844	7·248	17·930	7·187
3. Industry, Fuels and Minerals ...	126·835	35·400	67·828	41·402
4. Transport and Communications ...	216·309	104·589	122·416	84·118
5. Housing and Settlements	132·400	19·000	48.831	7·138
6. Education and Training	12·505	1·600	11·160	1·460
7. Health	0·065	0·013	12·091	1·441
8. Manpower and Employment ...	8·922	3·095	...	...
9. Social Service	0·414	...	0·608	...
Total ...	605·948	243·754	311·742	152·893

DEVELOPMENT PROGRAMME 1960-61

SUMMARY—AGRICULTURE AND VILLAGE-AID

(Million Rupees)

	Sub-Sector	Provision for 1960-61	Foreign Exchange component
1.	Manures and fertilizers	12·356	40·660
2.	Plant protection	29·642	24·630
3.	Soils	2·294	·858
4.	Farm Management and other economic studies	·508	·029
5.	Agricultural statistics	·440	·228
6.	Agricultural Extension	·298	...
7.	Agricultural Marketing	2·365	·164
8.	Foodgrain storage	17·588	7·916
9.	Fisheries	5·956	2·035
10.	Animal Husbandry	4·867	1·618
11.	Forestry	3·200	·422
12.	Rural Credit & Cooperatives	9·000	...
13.	N.D.O.-Village-AID	13·124	3·179
14.	Grant-in-aid to the Pakistan Central Jute Committee	·500	·200
15.	Development of Agriculture—Grants from Reserve Fund	3·005	...
16.	Development Schemes of Azad Kashmir & Northern Areas	1·389	·017
17.	Crash Programme	4·000	1·000
	Total	110·532	82·956

AGRICULTURE & VILLAGE-AID

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 60	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
Manures and Fertilisers :							
On-going Scheme :							
1. Acquisition and distribution of fertilizers—share of the subsidy cost to be borne by the Central Government.	119·287	119·287	17·450	(*a*) 12·356	(*b*) 40·660	Aided (ICA).	Approved.
Total (Ongoing)	...	...	17·450	12·356	40·660		
Plant Protection :							
A. *On-going Schemes* :							
1. Amalgamated and expanded Plant Protection service in East Pakistan.	15·574	1·886	1·200	·449	...	...	Do.
2. Staff for Planning and Evaluation of Plant Protection measures in the country.	1·153	·383	·279	·050	...	...	Do.
3. Agricultural Aerial Pest Control Programme.	8·177	2·490	·838	1·850	1·610	Aided (Canada).	Do.
4. Amalgamated and expanded Aerial unit and workshop in East Pakistan.	2·311	·431	·130	·238	·118	Do.	Do.
5. National Insect Museum (Additional Staff) at Karachi.	·151	·093	·035	·023		Do.	Do.
6. Extension of Chemistry Section in the Central Plant Protection Department, Karachi.	0·170	·122	·018	·030	...		Do.

(*a*) Subsidy cost to be borne by the Central Government during 1960-61.

(*b*) Total Foreign Exchange cost of fertilizers during 1960-61.

1	2	3	4	5	6	7	8
Plant Protection—contd.							
A. *On-going*—contd.							
7. Extension of the post of Quarantine Entomologist in the Deptt. of Plant Protection, Karachi.	·675	·055	·011	·100	...	...	Approved.
8. Acquisition of Plant Protection materials (Pesticides, equipment and vehicles).	358·976	136·656	18.742	26·000	22·600	Aided (ICA).	Do.
Sub-total (On-going)	...	...	21·253	28·740	24·328		
B. *New Schemes* :							
1. Construction programme of schemes of the Central Plant Protection Deptt.	1·540	...	...	·400	...	...	Do.
2. Scheme for soun Pest Control in West Pakistan.	·148	..	. .	·029	...	...	Do.
3. Radio-isotopes for research on locusts.	·050	..	...	·050	...	Aided (ICA).	Do.
4. **Miscellaneous Plant Protection Schemes :**							
(*i*) Control of Trogodarama (Khopra bettle).	·302	...	...	·145	·145	Do.	Do.
(*ii*) Biological control of harmful insects of Pakistan by antomologenous fungi.	N.A.	...	...	·077	·077	Do.	Do.
(iii) Life history studies and biological control of water-hyacinth.	N.A	...	...	·080	·080	Do.	Do.
5. Contribution of F.A.O. Project for Locust control.	·086	...	...	·086	...	Aided (F.A.O.)	Do.
6. Australian Grain handling project.	·195	...	...	·035	...	Aided (Australian Government).	Do.
Sub-total (New)	...	...	...	·902	·302		
Total (On-going and New)	...	...	...	29·642	24·630		

1	2	3	4	5	6	7	8
Soils :							
New Schemes :							
1. Reconnaissance soil survey of Pakistan.	12·752	...	...	2·032	·858	Aided (UNSF).	Unapproved.
2. Rapid soil fertility survey and popularization of use of fertilisers.	N.A.	...	...	·262	...	...	Approved.
Total (New)	...	...	...	2·294	·858		
Farm Management and other Economic Studies :							
New Schemes :							
1. Economic Studies in Agriculture.	1·153	...	...	·215	·009	...	Do.
2. Farm Management Studies.	1·567	...	...	·293	·020	...	Do.
Total (New)	...	...	...	·508	·029		
Agricultural Statistics :							
On-going Scheme :							
1. Agricultural Census of Pakistan.	4·700	1·548	1·055	·440	·228	Aided	Do.
Total (On-going)	...	...	1·055	·440	·228		
Agricultural Extension :							
On-going Schemes :							
1. Scheme for the establishment of Pakistan-German Agricultural Demonstration Farm at Multan.	·984	·721	·721	·052		Aided (West Germany).	Do.
2. Grant to Pakistan Central Cotton Committee for improved cultural practices of cotton (line sowing).	1·270	·635	·635	·100			Do.

1	2	3	4	5	6	7	8
Agricultural Extension—contd.							
On-going—contd.							
3. Certification of Potato Seed.	·639	·350	·260	·146	..	Aided (Holland).	Approved.
Total (On-going)	...	...	1·616	·298	...		
Agricultural Marketing :							
New schemes :							
1. Hides and skins grading scheme.	5·027			2·300	·164	...	Do.
2. Hair grading scheme ...	·209			·065	...	...	Do.
Total (New)	...	...		2·365	·164		
Foodgrain Storage :							
A. *On-going schemes* :							
1. Construction of 100,000 tons capacity storage for Central Reserve at Khulna and Chittagong.	20·000	4·750	5·700	4·000		...	Approved.
2. Central Cereals Laboratory.	·842	·400	N.A.	375	...	...	Do.
3. Rice grading centre ...	·850	·800	·800	·113	...	...	Do.
4. Installation of 45,000 tons capacity silos at Karachi and Chittagong.	22·800	·450	·500	10·000	7·616	Aided (DLF).	Do.
5. Construction of 50,000 tons capacity godowns at Pipri.	8·500	·500	3·000	·500	...	...	Do.
6. Mechanisation of bulk handling of foodgrains at Landhi.	1·000	600	N.A.	·400	·300	...	
Sub-total (On-going)			10·000	15·388	7·916		
B. *New schemes* :							
1. Construction of 3,000 tons capacity godowns in Azad Kashmir.	N.A.	...	...	·200	...		Approved.
2. Construction of 50,000 tons storage capacity in Port Area, Karachi.	8·000	...	...	2·000	...		Unapproved.
Sub-total (New) ...	...	...	...	2·200			
Total (On-going and New)	...	...	...	17·588	7·916		

1	2	3	4	5	6	7	8
Fisheries :							
A. *On-going Schemes* :							
1. Procurement and supply of fisheries equipment for Mekran coast.	·100	N.A.	N.A.	·076	·045	...	Approved.
2. Mekran Coast Fisheries Development scheme.	2·379	·046	·036	·286	·100	Aided (ICA).	Do.
3. Oceanography and Hydrological research scheme, West Pakistan.	1·745	N.A.	·267	·650	·650	...	Do.
4. Fisheries Development, East Pakistan (Sea exploratory fishing scheme).	2·121	·194	·109	·350	·350	...	Do.
5. Karachi Fish Harbour (including marine fisheries research station).	12·130	9·130	2·680	2·400	·400	Aided (ICA).	Do.
6. Mechanised fishing on Mekran coast.	·640	N.A.	N.A.	·150	...	Do.	Do.
7. Mechanisation of fishing boats in the Bay of Bengal.	4·501	·163	·032	·200	...	...	Do.
8. Preservation and marketing of fish at Chittagong.	·450	·208	·171	·058	...	...	Do.
9. Modernisation of fish curing yards at Pasni.	·541	N.A.	·322	·331	...	...	Do.
10. Fresh fish distribution in Karachi.	·346	·651	·142	·020	·010	...	Do.
Total (On-going)...	...	...	3·759	4·521	1·555		
B. *New Schemes* :							
11. Modernisation of fish curing yards at Gwadur.	·566	...	...	·376	...	...	Approved.
12. Flake ice plant for preservation of fish in East Pakistan.	·140	...	...	·110	·080	...	Do.
13. Vocational Training institute for fishermen at Karachi.	·210	...	...	·060	...	...	Do.

1	2	3	4	5	6	7	8
Fisheries—contd.							
B. *New Schemes*—contd.							
14. Marine Technological Station, Chittagong.	1·932	...	...	·400	·200	...	Approved.
15. Marine Biological Research Laboratory (Zoological Survey Deptt.).	·977	...	...	·461	·200	...	Do.
16. Fresh Water supply scheme for Gwadur, Ormara and Giwani.	·050	...	...	·028	...	...	Do.
Total (New) ...	...	...	...	1·435	·480		
Total (On-going and New)	...	...	...	5·956	2·035		
Animal Husbandry :							
A. *On-going Schemes* :							
1. Improvement of livestock through artificial insemination at Karachi.	·575	·465	·094	·056	...	...	Approved.
2. Poultry development in Karachi.	1·204	1·004	·149	·032	...	...	Do.
3. International centre for research and training on animal reproduction and artificial insemination at Malir.	4·434	·427	·400	1·300	·500	...	Do.
4. Grants for Cattle and Horse show at Lahore and Dacca.	1·066	·700	·300	·367	...	...	Do.
Total (On-going)	...	...	·943	1·755	·500		
B. *New Schemes* :							
5. Amalgamated scheme for shifting of PAHRI, Comilla to Dacca and Expansion of Pathology Section—PAHRI, East Pakistan.	4·347	...	...	·080	...	...	Unapproved.

1	2	3	4	5	6	7	8
Animal Husbandry—contd.							
B. *New Schemes*—contd.							
6. Investigation in epidemiology of parasitic diseases with a view to control parasiticism in East Pakistan.	·122	...	...	·032	...	...	Approved.
7. Development of improved techniques for production and standardisation of veterinary biologica.	·100	...	...	·031	·015	...	Do.
8. Control and eradication of Brocellosis.	·109	...	...	·031	·016	...	Do.
9. Scheme to study the incidence, actiology, Chemotherapy, and control of Mestitis in milch animals in West Pakistan.	·256	...	...	·100	·060	...	Do.
10. Scheme to study incidence of tuberculosis in animals in West Pakistan.	·352	...	...	·075	·040	...	Do.
11. Scheme to study pasteuvellosis in Pakistan to evolve an efficient vaccine and other agents against Haemorrhagic Septicemia.	·279	...	...	·100	·045	...	Do.
12. Foot and mouth disease research centre, Peshawar.	2·119	...	...	·900	·500	...	Do.
13. Scheme for poultry multiplication of PAHRI Livestock Experiment Station at Malir.	N.A.	...	...	·529	...	...	Do.
14. Karachi milk reconstitution plant.	4·572	...	...	·271	...	...	Do.
15. Metropolitan Abattoir, Karachi.	14·984	...	...	·963	·442	...	Do.
Total (New) ...	...	...	...	3·112	1·118		
Total (On-going and New)	...	...	...	4·867	1·618		

1		3	4	5	6	7	8
Forestry :							
On-going Schemes :							
1. Development and re-organisation of Pakistan Forest College and Research Institute, Peshawar.	27·200	5·733	·611	2·000	...	...	Approved.
2. East Pakistan Forest Research Laboratory, Chittagong.	11·451	4·556	·850	1·200	·422	Aided (ICA).	Do.
Total (On-going) ...	...	...	1·461	3·200	·422		
Rural Credit and Cooperatives :							
On-going Schemes :							
1. Additional subscription to the share capital of :							
(*a*) Agriculture Bank	250·000	77·500	7·500	2·500	...	...	Do.
(*b*) Agricultural Development Finance Corporation.				2·500	...	...	Do.
2. Loans to cultivators :—Jammu and Kashmir Refugees.	N.A.	...	...	4·000	...	...	Unapproved.
Total (On-going) ...	...	...	7·500	9·000	...		
I. N. D. O. (V-AID) :							
New Schemes :							
1. Central N.D.O.	N.A.	...	...	·220	...	...	Unapproved.
2. Audio-visual Educational programme.	N.A.	...	...	·800	...	...	Do.
3. Grants-in-aid :							
(*a*) Azad Kashmir ...	N.A.	...	...	1·300	...	...	Do.
(*b*) Tribal and other Areas.	N.A.	...	...	·660	...	...	Do.
4. Equipment :							
East Pakistan ...	N.A.	...	...	·821	·821	...	Do.
West Pakistan ...	N.A.	...	...	·640	·640	...	Do.
5. Warehouse	N.A.	...	...	·664	...	...	Do.
Sub-total I (N.D.O. V-AID)	...	...	...	5·105	1·461		

1	2	3	4	5	6	7	8
II. Academies for Village Development ...	N.A.	...	...	5·504	·070	...	Unapproved.
III. Development Expenditure under Basic Democracies :							
1. *Grants-in-aid* :							
(*a*) Azad Kashmir and Tribal Areas.	N.A.	...	...	·188	...	...	Do.
(*b*) Karachi Admn. ...	N.A.	...	...	·175	...	...	Do.
2. *Equipment* :							
East Pakistan ...	N.A.	...	...	1·136	·852	...	Do.
West Pakistan ...	N.A.	...	...	·880	·660	...	Do.
Azad Kashmir and Tribal Areas.	N.A.	...	...	·136	·136	...	Do.
Sub-total (B.D.) ...	...	...	...	2·515	1·648		
Total (Village AID) ...	...	...	...	13·124	3·179		
Grant-in-aid :							
Pakistan Central Jute Committee.	12·522	9·022	1·918	·500	·200	...	Do.
Total ...	...	...	1·918	·500	·200		
Development of Agriculture Grants from Reserve Fund.	N.A.	...	...	3·005	...	...	Do.
Total ...	...	...	...	3·005	...		
Ministry of Kashmir Affairs—Development Schemes :							
(*a*) AZAD KASHMIR :							
I. *Crop production* :							
On-going schemes ...	N.A.	...	...	·256	...		Approved.
New schemes ...	N.A.	...	...	·350	...		Unapproved.
Sub-total I (On-going & New) ...	...	...	...	·606	...		
II. *Animal Husbandry* :							
On-going schemes ...	N.A.	...	...	·095	...	...	Approved.
New schemes ...	N.A.	...	...	·260	·017	...	Unapproved.
Sub-total II (On-going & New)	...	...	...	·355	·017		

1	2	3	4	5	6	7	8
III. *Soil Conservation* :							
On-going schemes ...	N.A.	...	...	·100	...	...	Approved.
New schemes ...	N.A.	...	...	·036	...	...	Unapproved.
Sub-total III (On-going & New).	...	...	...	·136	...		
IV. *Forestry* :							
New schemes ...	N.A.	...	...	·076	...	...	Unapproved.
Sub-total IV (New) ...	...	...	...	·076	...	...	
Total—(Azad Kashmir) ...	...	...	...	1·173	·017		
(*b*) NORTHERN AREAS :							
I. *Crop production* :							
New schemes ...	N.A.	...	...	·077	...	...	Do.
Sub-total I (New) ...	...	...	...	·077	...		
II. *Animal Husbandry* :							
New schemes ...	N.A.	...	...	·040	...	...	Do.
Sub-total II (New) ...	...	...	...	·040	...		
III. *Forestry* :							
New schemes ...	N.A.	...	...	·099	...	...	Do.
Sub-total III (New) ...	...	...	...	·099	...		
Total—(Northern Areas)...	...	...	...	·216	...		
Total (Azad Kashmir and Northern Areas).	...	...	...	1·389	·017		
CRASH PROGRAMME	...	...	...	4·000	1·000	...	Approved.
Grand Total (Agriculture and V-AID)	...	...	...	110·532	82·956		

WATER AND POWER

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget Provision for 59-60	Provision for 60-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
A. *On-going Schemes* :							
1. Warsak Dam ...	293·000	286·900	48·400	20·000	1·000	Aided (Canada).	Approved.
2. Karachi Irrigation scheme (investigations).	60·000	...	...	0·500	...		Do.
3. Irrigation and other schemes for rehabilitation of Kashmir refugees.	N.A.	...	3·000	2·000	...	...	Do.
4. I.C.A. Aided equipment for development Projects.	N.A.	...	...	6·148	6·148	Aided (ICA).	Do.
5. Soil Mechanics and Hydraulic Laboratory.	·790	...	...	·196	·100	Do.	Do.
Sub-total (On-going) ...			51·400	28·844	7·248		
B. *New Schemes* :							
1. Atomic Energy ...	80·500	...	...	12·500	5·000		Approved.
2. Survey of Pakistan ...	18·000	...	2·400	1·330	0·300		Unapproved.
3. Meteorological services	18·000	...	...	1·200	0·787		Do.
4. Network analyser ...	1·200	...	...	1·200	1·100		Approved.
5. **Ministry of Kashmir Affairs—Development Schemes :**							
(*a*) Azad Kashmir ...	6·180	...	...	1·400	...		Unapproved.
(*b*) Northern areas ...	3·970	...	...	·300	...		Do.
Sub-total (New) ...				17·930	7·187		
Grand Total (Water and Power) ...				46·774	14·435		

INDUSTRY, FUELS AND MINERALS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget Provision for 1959-60	Provision for 1960-61	Foreign Exchange Component of col. 5	Aided or non-Aided	Administrative Status
1	2	3	4	5	6	7	8
I. **FUELS AND MINERALS :**							
A. *On-going Schemes* :							
1. Geological Survey (Including Procurement of drills).	20·000	10·950	5·000	4·000	1·100	Aided (ICA).	Approved.
2. Oil and Gas prospecting	417·000	357·50	32·900	14·400	...	...	Do.
3. Consultants for Petro-chemicals.	0·500	...	0·200	0·400	0·300	...	Do.
4. Consultants for steel	N.A.	...	N.A.	0·200	...	...	Do.
5. Development of Peat deposits in East Pakistan.	17·500	8·000	9·000	8·000	3·200	...	Do.
6. Iron ore prospecting at Kalabagh.	N.A.	7·880	2·100	2·500	1·000	...	Do.
Sub-total (On-going) ...	...	...	49·200	29·500	5·600		
B. *New Schemes* :							
1. Makerwal Briquetting Plant—PIDC.	1·000	...	...	0·800	0·300	...	Approved.
2. Prospecting and mining of Manganese.	1·000	...	...	0·100	0·100	...	Do.
3. College of mines ...	12·500	...	...	1·000	0·500	...	Do.
4. Prospecting of minerals—UN Special Fund Project.	10·000	...	...	3·000	2·000	Aided (UNSF).	Do.
5. Investigation of coal and Lime-stone in E. Pakistan.	7·500	...	...	3·500	3·000	Do.	Do.
6. Exploitation of coal deposits in Baluchistan, Sor-Range, Central Zone.	80·000	...	...	12·000	8·000	...	Unapproved.
7. West Pakistan natural Gas Distribution.	10·000	...	...	3·500	2·600	...	Approved.
8. Extension of Sui Multan Gas Transmission Pipeline.	3000·000	...	...	5·000	3·000	Foreign private participation.	Do.
Sub-total (New) ...	...	...	...	28·900	19·500		
Total (On-going & New) ..	...	...	...	58·400	25·100		

1	2	3	4	5	6	7	8
II. LARGE-SCALE INDUSTRIES :							
A. *On-going Schemes* :							
1. Natural gas fertilizer factory, Funchuganj.	227·600	93·200	40·000	28·000	1·000	Aided (ICA).	Approved.
2. Natural gas fertilizer factory, Multan.	239·000	94·500	35·000	45·000	12·000	Do.	Do.
3. Maple-Leaf Cement Factory, Daudkhel 1st extension.	18·300	17·000	N.A.	*	0·800	...	Do.
4. Zeal-Pak Cement Plant Hyderabad, 4th Kiln-3rd Extension.	16·200	6·000	4·300	*	3·500	...	Do.
5. Expansion and balancing of Khulna shipyards.	30·000	26·000	...	3·000	1·500	...	Unapproved.
6. Jaipur-hat Sugar Mills	20·250	8·200	8·200	12·000	9·600	Aided (New Zealand).	Approved.
7. Industrial Survey of East Pakistan.	1·200	N.A.	·214	·500	...	...	Do.
Sub-total (On-going)	...	...	87·714	88·500	28·400		
B. *New Schemes* :							
1. Star Jute Mills extension.	9·400	...	...	3·500	3·000	Aided (CDFC)	Approved.
2. Expansion of jute industry.	94·500	...	...	15·000	12·000	Aided (U. K. credit).	Do.
3. Carbon Black project ...	33·800	...	...	1·000	...	Foreign private participation.	Do.
4. Petro-Chemicals ...	N.A.	...	...	5·000	3·500	...	Unapproved.
5. Hard Board Plant in East Pakistan.	5·300	...	...	2·000	1·000	...	
Sub-Total (New) ...	...	...	...	26·500	19·500		
Total—(On-going & New) ...	...	...	...	115·000	47·900		

**Note.*—Rupee cost will be met by P.I.D.C.'s own resources.

1	2	3	4	5	6	7	8
III. **SMALL SCALE INDUSTRIES :**							
A. *On-going Schemes* :							
1. Pakistan Industrial Development Service Centre, Lahore.	N.A.	N.A.	2·903	·304	·200	Aided (ICA).	Approved.
2. Pakistan Industrial Technical Assistance Centre, Karachi.	7·65	N.A.	·012	·016	...	Do.	Do.
3. Pakistan Industrial Technical Assistance & Production Service Centre, Karachi.	N.A.	N.A.	·249	·292	·200	Do.	Do.
4. Pakistan Industrial Research & Development Centre, Dacca.	16·800	0·200	·200	·200	...	...	Do.
5. Swedish Pak Institute of Technology, Landhi.	1·165	1·100	·656	1·086	...	Aided (Sweden).	Do.
6. Rural Industrial Pilot Service Centres, Peshawar and Dacca.	6·890	N.A.	5·000	1·937	1·000	Aided (Ford Foundation).	Do.
Total (On-going) ...	...	...	9·020	3·835	1·400		
MINISTRY OF KASHMIR AFFAIRS—DEVELOPMENT SCHEMES :							
(*a*) Azad Kashmir ...	N.A.	...	...	·277	...	...	Approved.
(*b*) Northern Areas ...	N.A.	...	...	·100	...	...	Do.
Sub-total (Azad Kashmir and Northern Areas).	N.A.	...	...	·377	...		
INDUSTRIAL FINANCE :							
A. *On-going* :							
1. Pakistan Industrial Finance Corporation.	N.A.	...	...	4·000	...	...	Approved.
2. Sind Industrial Trading Estate.	N.A.	...	...	1·000	...	...	Do.
Sub-total (On-going) ...	...	...	...	5·000	...		

1	2	3	4	5	6	7	8
B. *New Schemes*:							
1. Investment in share capital of International Development Association.	N.A.	...	...	11·051	2·402	...	Unapproved.
2. Lump sum Provision for Small Scale Industries.	N.A.	...	...	1·000	...	...	Do.
Sub-total (New) ...	...	...	...	12·051	2·402		
Total (On-going & New)	...	...	...	17·051	2·402		
GRAND TOTAL (Industry, Fuels and Minerals)	...	...	...	194·663	76·802		

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
TRANSPORT :							
I. **Railway :**							
A. *On-going Schemes :*							
1. *North Western Railway :*							
(*i*) Rolling stock	620·040	498·640	200·204	12·461	11·832	Aided (World Bank, DLF, ICA).	Approved.
(*ii*) Track				19·770	8·321		
(*iii*) Others				51·430	20·441		
Sub-total (N.W.R.) ...	...	...	200·204	83·661	40·594		
2. *Eastern Bengal Railway :*							
(*i*) Rolling stock	233·320	175·820	50·000	3·101	2·070	Do.	Do.
(*ii*) Track				14·200	3·820		
(*iii*) Others				11·711	9·680		
Sub-total (E.B.R.) ...	...	...	50·000	29·012	15·570		
3. *Chittagong Port Railway.*	120·000	118·000	2·240	1·010	·175	Do.	Do.
Total (On-going) ...	...	...	252·444	113·683	56·339		
B. *New Schemes :*							
1. *North Western Railway :*							
(*i*) Rolling stock	643·000	...	...	52·351	43·023	Aided (World Bank, DLF, German Credit).	Unapproved.
(*ii*) Track				7·720	7·122		
(*iii*) Others				9·181	3·163		
Sub-total (N.W.R.) ...	...	...	...	69·252	53·308		

1	2	3	4	5	6	7	8
2. *Eastern Bengal Railway :*							
(*i*) Rolling stock	285·800	...	...	17·187	14·719	Aided (World Bank, DLF).	Unapproved.
(*ii*) Track				4·029	0·869		
(*iii*) Others				3·849	1·769		
Sub-total (E.B.R.) ...	...	...	...	25·065	17·357		
Total (New schemes) ...	...	...	...	94·317	70·665		
Total for Railways (On-going and New).	...	...	...	208·000	127·004		
II. Ports :							
Chalna Anchorage :							
A. *On-going Scheme :*							
Provision of Water supply at Mangla and Khalispur Survey marks and beacons, water barge and construction of office building etc.	10·940	4·950	1·248	1·576	·520	Aided (ICA, DLF).	Approved.
Total for Chalna Anchorage.	...	...	1·248	1·576	·520		
III. Shipping :							
A. *On-going Scheme :*							
Mercantile Marine Academy.	4·330	2·330	1·280	·850	·150	...	Do.
Total for Shipping ...	...	...	1·280	·850	·150		
IV. Roads :							
A. *On-going Schemes :*							
1. Gilgit Road ...	7·500	4·900	3·920	3·000	2·300	...	Do.
2. Malir River Bridge	19·200	N.A.	N.A.	2·400	450	...	Unapproved.
3. Karachi Jail-Drigh Road.	N.A.	N.A.	N.A.	·800	150	...	Do.
Sub-total (On-going)	...	...	3·920	6·200	2·900		

1	2	3	4	5	6	7	8
B. *New Schemes* :							
1. Roads in Azad Kashmir.	45·900	...	...	2·200	0·400	...	**Unapproved.**
2. Roads in Gilgit and Baltistan Areas.	3·300	...	...	1·000	·100	...	Do.
Sub-total (New) ...	...	...	...	3·200	0·500		
Total for Roads (On-going and New).	...	...	...	9·400	3·400		
V. Road Transport :							
A. *On-going schemes* :							
Loan to the Karachi Road Transport Corporation.	...	...	...	4·000	1·800	Aided (ICA).	Approved.
Total for Road Transport (On-going).	...	...	...	4·000	1·800		
VI. Civil Aviation :							
A. *On-going Schemes* :							
1. Improvement of ground and navigational facilities and radio aids at the airports of Karachi, Lahore, Nawabshah, Gilgit, Skardu, Chaklala, Dacca, Chittagong, Jessore and Sylhet.	90·900	41·300	30·800	30·000	12·880	Aided (DLF).	Approved.
B. *New Schemes* :							
1. Improvement of ground and navigational facilities and radio aids at the airports of Karachi, Lahore, Nawabshah, Multan, Rahimyar Khan, Chilas, Chaklala, Panjgur, Dacca, Chittagong, Cox Bazar, Ishurdi and Sylhet/Shamsher Nager.	32·800	...	...	13·600	6·463 ·947	Aided (ICA). (Own resources).	Unapproved.
Total for Civil Aviation (On-going and New).	...	...	...	43·600	20·290		
Total for Transport (On-going and New)	...	...	...	267·426	153·164		

1	2	3	4	5	6	7	8
COMMUNICATIONS :							
VII. Posts, Telegraphs and Telephones :							
A. *On-going Schemes* :							
Construction of postal buildings, extension of telegraphs and telephones net work (including micro-wave link between Karachi-Tehran-Ankara) and provision of additional telephones at several stations including Karachi, Chittagong, Dacca, Khulna, Lyallpur, Lahore and Sukkur.	280·700	118·200	48·000	50·000	22·500	Aided (ICA, CENTO).	Approved.
B. *New Schemes* :							
Construction of postal buildings, extension of telegraphs and telephones net work including installation of a carrier-on-cable system between Sargodha and Rawalpindi and installation of additional telephones at several places including Chittagong, Quetta, Hyderabad and Rawalpindi.	24·000	...	...	8·000	4·900	Aided (ICA, CENTO).	Approved.
Total for Posts, Telegraphs and Telephones (On-going & New).	...	...	...	58·000	27·400		
VIII. Broadcasting :							
A. *On-going Schemes* :							
Extension of broadcasting facilities at Islamabad (100 K.W. short and medium wave transmitters), Hyderabad, Quetta, Peshawar, Rawalpindi, Lahore, Rajshahi, Rangpur, Chittagong, Dacca and Sylhet.	39·500	12·800	5·680	10·000	7·500	...	Do.

1	2	3	4	5	6	7	8
B. *New Schemes* :							
Extension of Broadcasting facilities at Islamabad.	6·400	...	...	1·899	0·493	...	Unapproved.
Total for Broadcasting (On-going and New).	...	...	...	11·899	7·993		
Total for Communications (On-going & New)	...	...	...	69·899	35·393		
TOURISM :							
New Schemes :							
1. Rest houses at Chitral, Mohanjodaro, Harappa, Landi Kotal and Phunder, Log cabins and huts at Rama and Satpara Lake, and road from Bhambore to Karachi-Thatta main highway.	0·900	...	...	0·900	0·100	...	Unapproved.
2. Provision of rest houses at Sylhet, hunting lodges at Sunderbans, jeeps, station wagons at Dacca, Chittagong, Hill Tracts, Sylhet, motor launches at Kaptai, Sunderbans and other facilities in East Pakistan.	0·828	...	...	0·500	0·050	...	Do.
Total for Tourism	...	...	...	1·400	0·150		
Grand Total (Transport and Communications).	...	...	...	338·725	188·707		

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 60	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
A. *On-going Schemes* :							
1. Korangi and North Karachi Township.	1060·000	N.A.	46·300	65·200	11·200	Aided (ICA).	Approved..
2. Water Supply & Sewerage Project for Karachi.	243·700	18·620	70·945	50.500	7·000	...	Do.
3. P.W.D. Schemes in Progress.	N.A.	N.A.	N.A.	16·700	0·800	...	Do.
Sub-total (On-going) ...	...	...	117·245	132·400	19·000		
B. *New Schemes* :							
1. Town Plan for Karachi	1·000	...	...	0·300	0·080	...	Unapproved.
2. New Federal Capital at Islamabad.	200·000	...	...	20·000	5·000	...	Do.
3. Civil works at Rawalpindi.	N.A.	...	...	10·000	1·500	...	Do.
4. Renovation of Sewerage :							
Loan to Karachi Municipal Corpn.	37·000	...	...	8·521	...	...	Do.
5. Building for Pakistan's Missions abroad.	N.A.	...	...	2·000	0·500	...	Do.
6. Advances to Government Servants for House Building.	N.A.	...	...	7·500	...	...	Do.
Sub-total (New) ...	...	...	...	48·321	7·080		
Total (On-going & New)	...	...	...	180·721	26·080		
MINISTRY OF KASHMIR AFFAIRS DEVELOPMENT SCHEMES.							
(*a*) Azad Kashmir ...	N.A.	...	...	0·360	0·058	...	Do.
(*b*) Northern Areas ...	N.A.	...	...	0·150	...	...	Do.
Sub-total (A.K. & N.A.) ...	...	...	...	0·510	0·058		
GRAND TOTAL (Housing and Settlements). ...	...	...	...	181·231	26·138		

EDUCATION AND TRAINING

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
A. MINISTRY OF EDUCATION :							
I SECONDARY EDUCATION :							
A. *On-going Scheme* :							
1. Residential Model School, Dacca ...	2·230	1·840	·800	·855	050	...	Approved.
Sub-total (On-going)	...	...	·800	·855	·050		
B. *New Schemes* :							
1. Special Grants to Residential Schools.	2·500	...	...	·300	...	...	Do.
2. Development of Govt. Teachers' Training College, Karachi.	N.A.		...	·025		...	Do.
Sub-total (New) ...	...	...	...	·325	...		
Total (On-going & New)	...	...	...	1·180	·050		
II. TECHNICAL EDUCATION :							
A. *On-going Scheme* :							
1. Development of Karachi Polytechnic.	5·290	N.A.	·770	·750	·050	Aided (Ford Foundation).	Do.
Sub-total (On-going)	...		·770	·750	·050		
B. *New Schemes* :							
1. Adding of Textile Technology at Karachi Polytechnic.	N.A.	...	...	·029	...	...	Do.
2. Estt. of an Institute of Commercial Education, Karachi.	1·125		...	·070	·030	...	Do.
3. Estt. of an Institute of Graphic Arts, Karachi.	2·185		...	·050	·010	...	Do.
4. Estt. of an Institute of Industrial Design Karachi	20·10		...	·026	...	...	Unapproved.
Sub-total (New)	...	...	...	·175	·040		
Total (On-going & New)	...	...	...	·925	·090		

1	2	3	4	5	6	7	8
III. UNIVERSITIES :							
On-going Scheme :							
1. Karachi University ...	46·610	16.000	5·000	1·900	·500	...	Approved.
Total (On-going) ...	...	...	5·000	1·900	·500		
IV. COLLEGES :							
New Schemes :							
1. Development of Govt. College, Karachi.	1·550	...	...	·625	·015	...	Do.
2. Grants to non-Govt. Colleges, Karachi.	2·450	...	...	·100	...	...	Do.
V. SOCIAL AND CULTURAL ACTIVITIES :							
3. Training and Coaching Centres for sports.	1·500	...	...	·300	·100	...	Do.
4. Promotion of sports ...	N.A.	...	...	·150	·100	...	Do.
5. Implementation of Cultural Pacts.	1·500	...	...	·500	·250	...	Do.
6. Promotion of Culture & Arts.	3·000	...	...	1·000	·220	...	Unapproved.
7. Development of Urdu and Bengali languages.	4·000	...	...	·450	·050	...	Do.
8. National Book Centre	N.A.	...	...	·020	...	...	Do.
9. Liaquat National Library.	N.A.	...	...	1·010	·025	...	Do.
10. National archives ...	N.A.	...	...	·063	·020	...	Approved.
11. Museum of Science and Technology.	N.A.	...	...	·125	...	...	Do.
VI. INTERNAL SCHOLARSHIPS :							
12. (*a*) Internal scholarships.	15·000	...		·600		...	Unapproved.
(*b*) Scholarships for College and University students, Karachi.	1·260			·062			Approved.

1	2	3	4	5	6	7	8
VII. FOREIGN TRAINING :							
13. Foreign Training ...	7·500	...	...	·300	·200	...	Unapproved.
VIII. OTHER PROJECTS :							
14. Bureau of Tests and Measurements.	·500	...	...	·050	...	...	Approved.
15. Bureau of Education	·680	...	...	·095	...	....	Do.
16. Pilot Project in Adult Education.	·020	...	...	·010	...	Aided (UNESCO).	Do.
17. National Professors ...	N.A.	...	...	·072	·024	...	Do.
18. Summer courses ...	N.A.	...	...	·030	·010	...	Do.
19. Institute of Modern Languages.	·900	...	...	·075	·003	...	Do.
20. Special Projects ...	3·000	...	...	·100	...	...	Unapproved.
21. Development of archaeology in Pakistan.	N.A.	...	...	·150	...	...	Approved.
22. Educational grants to Budhists, Pakistani Christians & scheduled castes.	N.A.	...	...	·450	...	...	Do.
23. Grants to Journalists, Men of letters etc.	N.A.	...	...	·500	...	...	Do.
24. Purchase of Antiquities	N.A.	...	...	·100	...	...	Do.
Sub-total (New) ...	...	...	...	6·937	1·017		
Total A (On-going & New)	...	...	...	10·942	1·657		
B. KARACHI ADMINISTRATION :							
New Schemes :							
I. PRIMARY EDUCATION :							
1. Opening of Primary Schools.	2·000	...		·600	·120	...	Do.
II. SECONDARY EDUCATION :							
2. Opening of Lower Secondary classes.	2·304	...	...	·336	·090	...	Do
3. Opening of Classes IX and X.	·400	...	...	·080	·008	...	Do.
4. Diversification of courses in Secondary Schools.	1·200	...	...	·240	·120	...	Do.
Improvement of existing Secondary Schools.	1·000	...	...	·200	·060	...	Do.

1	2	3	4	5	6	7	8
III. TEACHER TRAINING :							
6. Opening of Additional Sections in existing Training Schools.	·030	...	...	·030	·005	...	Approved.
IV. INTERNAL SCHOLARSHIPS :							
7. Scholarships for Classes IX and X.	·240	...	...	·027	...	...	Do.
V. SOCIAL AND CULTURAL ACTIVITIES :							
8. Central Auditorium for Secondary Schools.	·575	...	...	·100	...	...	Do.
Total B. (Karachi Administration).	...	...	...	1·613	·403		
C. EDUCATION AND TRAINING SCHEMES OF VARIOUS MINISTRIES :							
MINISTRY OF INDUSTRIES :							
On-going Scheme :							
1. Development of Scientific and Industrial Research.	N.A.	N.A.	9·000	9·000	1·000	...	Do.
Sub-total (On-going)	...	...	...	9·000	1·000		
MINISTRY OF KASHMIR AFFAIRS :							
New Schemes :							
1. Educational Development in Azad Kashmir.	1·200	...	...	·400	...	...	Unapprove
2. Educational Development in Northern Areas.	N.A.	...	...	·100	...	...	Do.
MINISTRY OF NATIONAL RECONSTRUCTION & INFORMATION :							
3. Publicity schemes ...	1·700	N.A.	N.A.	1·610	...	...	Do.
Sub-total—Other Ministries (New).	...	...	...	2·110	...		
Total—C (On-going & New)	...	...	...	11·110	1·000	...	
Grand Total (Education and Training).	...	...	...	23·665	3·060	...	

HEALTH

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
New Schemes :							
1. Health & Vital Statistics	·500	...	...	·080	·018	...	Approved.
2. Public Health Education.	1·786	...	...	·300	·080	Aided (ICA).	Do.
3. Malaria Eradication ...	·100*	...	...	·200	·050	Aided (WHO).	Do.
4. Family Planning ...	2·500*	...	...	1·200	·750	Aided (Swedish Govt./ Population Council of U.S.A.).	Do.
5. National Institute of T.B., Karachi.	1·000	...	...	·100	...	...	Do.
6. B.C.G. Vaccination ...	·600	...	...	·220	·200	...	Do.
7. Expansion and Improvement of Central T.B. Sanatorium.	7·000	...	...	·500	...	...	Unapproved.
8. Two T.B. Centres at Karachi.	·200	...	...	·200	...	...	Approved.
9. Establishment of a Leprosy clinic at Karachi.	·150	...	...	·055	...	Aided (WHO)	Do.
10. Expansion of Mangopir Leprosy Colony, Karachi.	·500	...	...	·145	...	Do.	Do.
11. School Health Clinics, Rawalpindi.	·500	...	...	·085	...	Do.	Do.
12. National Health Laboratory at Rawalpindi.	5·000	...	...	5·000	...	...	Unapproved.
13. Setting up of a Mental Clinic in Karachi.	1·400	...	...	·200	·100	...	Approved.
14. Improvement of Karachi Hospitals.	10·000	...	...	·200	·100	...	Unapproved.
15. Improvement of Dow Medical College, Karachi.	2·000	...	...	·300	...	...	Approved.

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*These amounts are subject to re-adjustment when detailed schemes for the whole country will be drawn up.

1	2	3	4	5	6	7	8
16. Establishment of a Physiotherapy Centre at Karachi.	·300	...	...	·150	...	...	Approved.
17. Setting up of a Post-graduate Medical College in Karachi.	5·000	...	...	·500	...	...	Unapproved.
18. Setting up of a Institute of Tropical Medicines at Dacca.	5·000	...	...	·300	...	...	Do.
19. Higher training of doctors abroad.	2·000	...	...	·100	·075	Aided (WHO, ICA).	Approved.
20. Setting up of Lab. X-Ray and Health Technicians.	0·500	...	...	·086	...	...	Do.
21. Setting up of a Unani and Ayurvedic Research Centre at Dacca.	1·000	...	...	·015	...	...	Do.
22. Expansion and Improvement of Central Medical Store Depots.	3·500	...	...	1·080	...	...	Unapproved.
23. Establishment of a Hospital and Health Centre, Korangi.	·185	...	...	·185	...	...	Approved.
24. Trachoma Control ..	·100	...	...	·010	...	...	Do.
25. Industrial Health Unit in the Ministry of Health.	·500	...	...	·060	...	...	Do.
26. Additional posts for Jinnah Hospital.	·100	...	...	·100	...	...	Do.
27. Nutrition Survey of Pakistan.	·662	...	...	·210	...	...	Do.
Sub-total (New) ...	...	...	...	11·581	1·373		
Ministry of Kashmir Affairs—Development Schemes :							
(*a*) AZAD KASHMIR :							
On-going Schemes ...	·105	·025	...	·065	·013	...	Do.
New Schemes ...	5·050	...	...	·410	·050	...	Unapproved.
Sub-total (Azad Kashmir)	...	...	...	·475	·063		
(*b*) NORTHERN AREAS							
New Schemes ...	·246	...	...	·100	·018	...	Do.
Sub-total (Northern Areas) ...	...	...	...	·100	·018		
Total (Azad Kashmir and Northern Areas).	...	...	...	·575	·081		
Grand Total (Health)	...	...	...	12·156	1·454		

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June, 1960	Budgeted provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
On-going schemes:							
1. SEATO Skilled Labour Training Centres, Dacca and Karachi.	N.A.	N.A.	·910	4·445	3·095	Aided (ICA).	Approved.
2. National Apprenticeship schemes.	N.A.	·280	·130	·050	...	...	Do.
3. Labour Welfare Centre, Karachi.	N.A.	N.A.	N.A.	·227	...	...	Do.
4. Hostel for Seamen, Chittagong.	N.A.	N.A.	N.A.	·400	...	...	Do.
5. Instructors Training Centre, Chittagong.	N.A.	N.A.	N.A.	1·200	...	...	Do.
6. Welfare Fund for Labour and other employees of the Government.	N.A.	N.A.	N.A.	2·600	...	...	Do.
Total (Manpower and Employment) ...	...	...	...	8·922	3·095		

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Estimated Expenditure till June, 1960	Budget provision for 1959-60	Provision for 1960-61	Foreign Exchange component of col. 5	Aided or non-aided	Administrative status
1	2	3	4	5	6	7	8
A. *On-going Schemes :*							
1. Social Work Education Universities.	·114	·032	·032	·038	...	...	Approved.
2. Urban Community Organization and Development.	1·778	·642	·213	·138	...	...	Do.
3. Medical Social Work ...	·202	·079	·041	·046	...	...	Do.
4. Grants-in-Aid to Voluntary Agencies.	8·500	3·270	1·200	·100	...	...	Do.
5. Voluntary Social Work and Social Works Research Unit.	1·012	·801	·046	·092	...	...	Do.
Sub-total (On-going)	...	...	1·532	·414	...		
B. *New Schemes :*							
1. Child Welfare Unit in the Directorate of Social Welfare.	·050	...	...	·038	...	...	Do.
2. Convalescent Home ...	1·942	...	...	·120	...	...	Do.
3. Institute for the Deaf and Dumb.	·847	...	...	·200	...	...	Do.
4. Institute for the Blind	1·209	...	...	·080	...	...	Do.
5. Rehabilitation of Beggars.	1·089	...	...	·120	...	...	Do.
6. Home for the under-privileged.	1·116	...	...	·050	...	...	Do.
Sub-total (New) ...	...	...	...	·608	...		
Grand Total (Social Service)	...	...	...	1·022	...		

DEVELOPMENT PROGRAMME 1960-61

SEMI-PUBLIC SECTOR

(Million Rupees)

Name of the Scheme	Contribution from Government	Contribution from own resources/ Private investment and loans	Total (cols. 2 & 3)	Foreign Exchange component of col. 4
1	2	3	4	5
1. Dacca Improvement Trust (schemes for housing and land development).	5·300	5·000	10·300	1·500
2. Chittagong Development Authority (schemes for housing and land development).	1·850	...	1·850	·150
3. Khulna Development Authority (schemes for housing and land development).	·700	...	·700	...
4. **INLAND WATER TRANSPORT AUTHORITY :**				
(*i*) Survey and Investigation of river ports.	·500		·500	...
(*ii*) Buoying, lighting and marking.	5·500	...	5·500	2·800
(*iii*) Improvement of waterways from Narayanganj to Chalna.	2·500	...	2·500	1·000
(*iv*) Development of major Secondary inland ports.	3·400	...	3·400	1·400
(*v*) Development of 150/400 concrete floating pantoon with supporting shore facilities for passengers.	·100	...	·100	·100
(*vi*) Dredging of navigational channels.	1·500	...	1·500	...
Sub-total (IWTA) ...	13·500	...	13·500	5·300
5. West Pakistan Small Scale Industries Corporation (schemes for the establishment and renovation of small scale and cottage industries).	3·000		3·000	·200

1	2	3	4	5
6. **West Pakistan Road Transport Board (Buses, renovation of workshops, construction of sheds, etc.).**		10·800	10·800	
7. **P.I.D.C. :**				
(*i*) **Development of peat deposits in East Pakistan.**	8·000		8·000	3·200
(*ii*) **Iron ore prospecting, Kalabagh.**	2·500		2·500	1·000
(*iii*) **Makerwal Briquetting plant**	800		800	300
(*iv*) **Exploitation of coal deposits in Baluchistan Sor-Range (Central Zone).**	12·000		12·000	8·000
(*v*) **West Pakistan Natural Gas distribution.**	3·500	2·600	6·100	8·000
(*vi*) **Extension of Sui-Multan Gas transmission line.**	5·000	3·000	8·000	2·600
(*vii*) **Natural Gas Fertilizer Factory, Fenchuganj.**	28·000		28·000	1·000
(*viii*) **Natural Gas Fertilizer Factory, Multan.**	45·000		45·000	12·000
(*ix*) **Expansion and balancing of Khulna Shipyards.**	3·000		3·000	1·500
(*x*) **Jaipur-hat Sugar Mills**	12·000		12·000	9·600
(*xi*) **Star Jute Mills Extension**	3·500	2·700	6·200	3·000
(*xii*) **Expansion of Jute Industry**	15·000	11·000	26·000	12·000
(*xiii*) **Carbon Black Project**	1·000	29·000	30·000	29·000
(*xiv*) **Petro-chemicals**	5·000		5·000	3·500
(*xv*) **Hard Board Plant in East Pakistan.**	2·000		2·000	1·000
(*xvi*) **Maple Leaf Cement Factory, Daudkhel, 1st extension.**		7·300	7·300	800
(*xvii*) **Zeal Pak Cement Plant, Hyderabad, 4th Kiln, 3rd extension.**		5·000	5·000	3·500
Sub-total (P.I.D.C.)	146·300	60·600	206·900	100·000
8. **P.I.A. (Schemes for the improvement of services and fleet).**		12·800	12·800	8·000

1	2	3	4	5
9. Karachi Development Authority (Schemes for Greater Karachi Bulk water supply, water trunk mains, sewerage, disposal etc.).	49·500	12·000	61·500	8·500
10. Small Industries Corporation (Schemes for the establishment and renovation of cottage and small scale industries).	1·000	...	1·000	...
11. Karachi Road Transport Corporation (Buses, renovation of workshops, construction of sheds etc.).	4·000	...	4·000	1·800
12. Regional Development Authority, Rawalpindi (Schemes for the construction of houses and Administrative blocks in the new Capital).	10·000	...	10·000	...
13. Karachi Electric Supply Corporation (Extension of existing capacity and Improvement in transmission and distribution of electricity).	...	31·000	31·000	16·600
14. Karachi Port Trust (Reconstruction of Berths 5—17 at East Wharf).	...	34·600	34·600	15·400
15. Chittagong Port Trust (Schemes for the extension of facilities for the development of Chittagong Port).	...	3·300	3·300	1·700
GRAND TOTAL (Semi-public Sector)	235·150	170·100	405·250	167·650

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